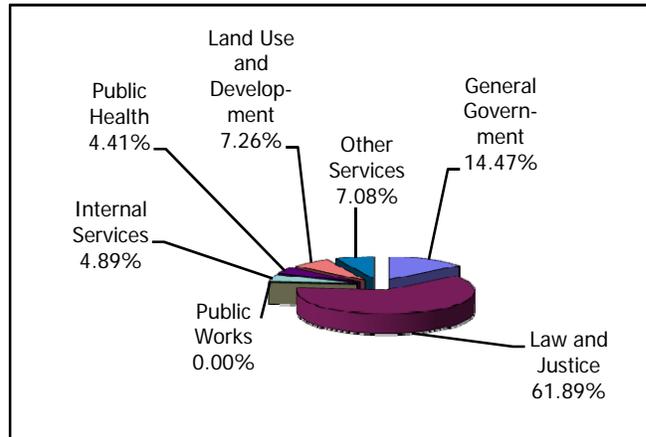


2013 Staffing (Full Time Equivalents) by Program

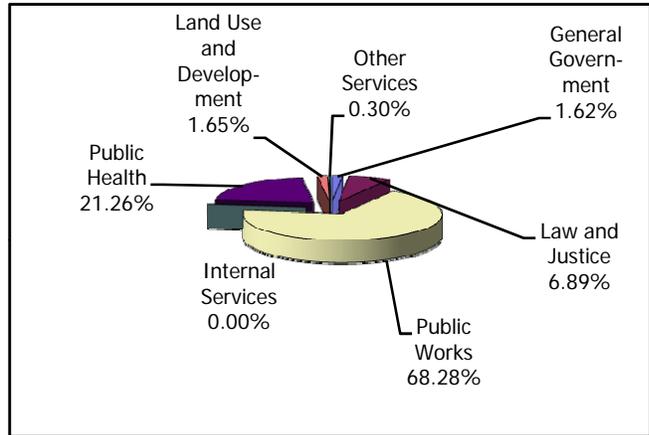
General Fund Staffing by Program

General Government	40.70
Law and Justice	174.13
Public Works	
Internal Services	13.75
Public Health	12.40
Land Use and Development	20.44
Other Services	19.93
Total	281.35



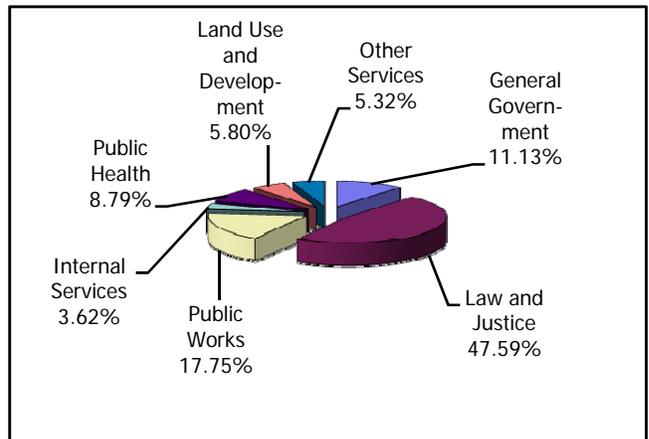
Other Funds Staffing by Program

General Government	1.60
Law and Justice	6.81
Public Works	67.50
Internal Services	
Public Health	21.02
Land Use and Development	1.63
Other Services	0.30
Total	98.86



Total General Fund and Other Funds Staffing by Program

General Government	42.30
Law and Justice	180.94
Public Works	67.50
Internal Services	13.75
Public Health	33.42
Land Use and Development	22.07
Other Services	20.23
Total	380.21



Full Time Equivalents are based on a 40 hour work week.