



Auditor - Document Preservation

12401.221.

Mission Statement

The Clallam County Auditor's Office is committed to manage and optimize the County's financial affairs and provide professional, knowledgeable, and courteous service to County employees and citizens.

Function

Provide funds to support historic document preservation throughout county government.

Goals

1. Finish scanning historic deed books held in Auditor's vault and send the documents to state archives.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
In-house scanning hours	1,144	2,587	387
Contract scanning expenditures	\$17,004	\$60,261	\$0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	437,288	482,369	305,422	332,245
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	61,100	59,018	0	50,000
Charges for Goods and Services	37,068	33,988	17,196	35,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$535,456	\$575,375	\$322,618	\$417,245

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	482,369	305,422	313,717	326,046
Salaries and Wages	13,908	40,379	4,822	26,039
Personnel Benefits	1,545	13,096	455	12,769
Supplies	736	1,365	168	1,000
Other Services and Charges	29,082	72,478	449	14,100
Intergovernmental Services	0	0	0	0
Capital Outlays	1,937	131,426	0	30,000
Interfund Payments for Services	5,879	11,209	3,007	7,291
Transfers Out	0	0	0	0
Total	\$535,456	\$575,375	\$322,618	\$417,245

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.80	1.14	0.40	1.00