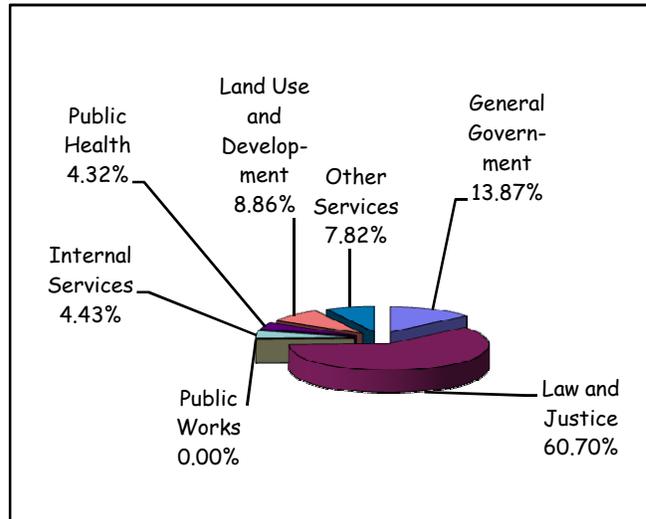


2011 Staffing (Full Time Equivalents) by Program

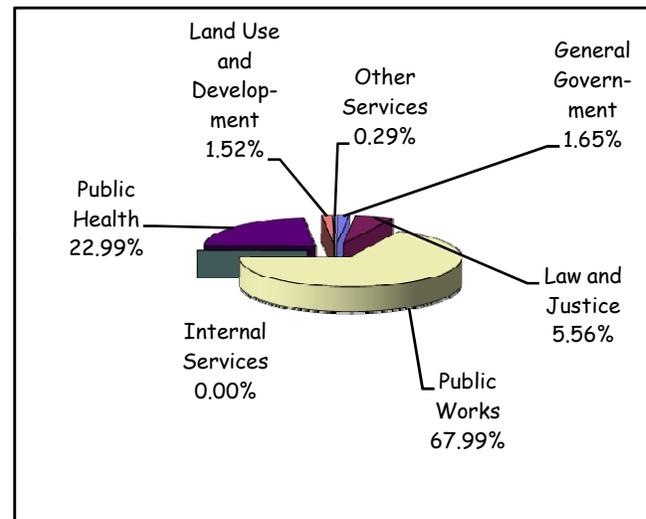
General Fund Staffing by Program

General Government	39.92
Law and Justice	174.68
Public Works	
Internal Services	12.75
Public Health	12.43
Land Use and Development	25.50
Other Services	22.51
Total	287.79



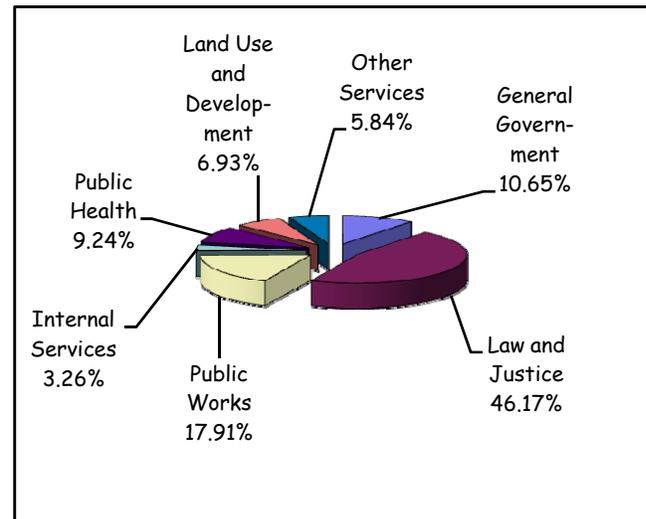
Other Funds Staffing by Program

General Government	1.70
Law and Justice	5.72
Public Works	70.00
Internal Services	
Public Health	23.67
Land Use and Development	1.56
Other Services	0.30
Total	102.95



Total General Fund and Other Funds Staffing by Program

General Government	41.62
Law and Justice	180.40
Public Works	70.00
Internal Services	12.75
Public Health	36.10
Land Use and Development	27.06
Other Services	22.81
Total	390.74



Full Time Equivalents are based on a 40 hour work week.