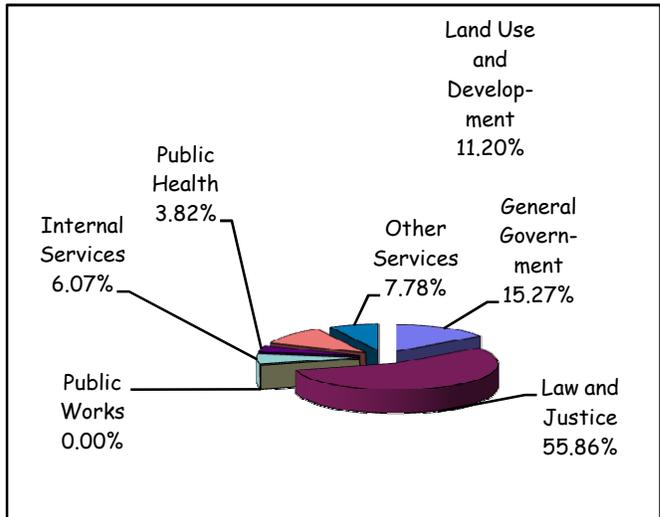


2011 Budgeted Expenditures by Program

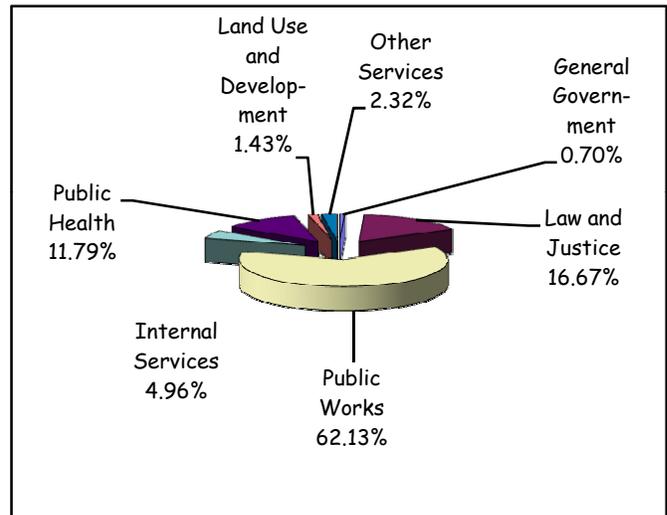
General Fund Budgeted Expenditures by Program

General Government	\$	4,874,512
Law and Justice	\$	17,831,496
Public Works		
Internal Services	\$	1,937,473
Public Health	\$	1,218,865
Land Use and Development	\$	3,575,773
Other Services	\$	2,486,336
Subtotal on Chart	\$	31,924,455
Plus Transfers	\$	606,785
Total	\$	32,531,240



Other Funds Budgeted Expenditures by Program

General Government	\$	339,551
Law and Justice	\$	8,113,945
Public Works	\$	30,235,975
Internal Services	\$	2,416,771
Public Health	\$	5,736,249
Land Use and Development	\$	697,908
Other Services	\$	1,127,352
Subtotal on Chart	\$	48,667,751
Plus Transfers	\$	2,745,362
Total	\$	51,413,113



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	5,214,063
Law and Justice	\$	25,945,441
Public Works	\$	30,235,975
Internal Services	\$	4,354,244
Public Health	\$	6,955,114
Land Use and Development	\$	4,273,681
Other Services	\$	3,613,688
Subtotal on Chart	\$	80,592,206
Plus Transfers	\$	3,352,147
Total	\$	83,944,353

