



## ADOPTING 2010 CLALLAM COUNTY BUDGET EMERGENCY APPROPRIATIONS

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

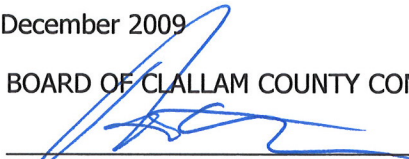
1. The Clallam County Charter Section 9.70: Appropriations, amended on November 4, 2003 states, "The appropriation resolutions adopted by the commissioners shall not exceed the estimated revenues of the county for the next fiscal year for each fund, provided the Commissioners may adopt an emergency appropriations resolution which may appropriate contingency funds, revenues, received in excess of the revenues estimated in the budget, and/or funds from any other source available."
2. Whereas the County maintains more than 50 funds to finance the various functions of government. Most of these funds are special revenue, internal service, enterprise, or capital funds that for various reasons have expenditures far more or less than the annual revenue to the fund in any particular calendar year.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact that expenditures will exceed anticipated 2010 revenues and, in accordance with the Clallam County Charter, emergencies are declared in the following funds for 2010:

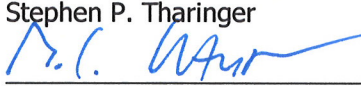
|            |                                     |            |                                         |
|------------|-------------------------------------|------------|-----------------------------------------|
| 00100.293. | General Fund                        | 13001.381. | Noxious Weed Control                    |
| 10135.611. | Flood Control                       | 13051.381. | LMD #2 Lake Sutherland                  |
| 11003.811. | Recreation and Boating              | 13501.871. | District Court I Probation              |
| 11007.811. | Sheriff's Office Drug Fund          | 13511.881. | District Court II Probation             |
| 11015.811. | Sheriff's Equipment Reserve         | 19912.291. | Local Criminal Justice                  |
| 11061.811. | Nine-One-One Enhanced               | 19913.291. | Trial Court Improvements                |
| 10065.811. | OPSCAN Operations                   | 19914.291. | Veterans' Relief                        |
| 11301.511. | Health and Human Services           | 19915.291. | Federal Forest Replacement              |
| 11321.511. | Alcohol/Drug Abuse                  | 19941.291. | Opportunity Fund                        |
| 11322.511. | Homeless Task Force                 | 19981.291. | Community Economic Revitalization       |
| 11323.511. | Chemical Dependency/Mental Health   | 19991.291. | Emergency Communication Tax             |
| 11324.511. | Affordable Housing                  | 30201.911. | Real Estate Excise Tax Projects 2       |
| 11331.511. | Developmental Disabilities          | 30501.911. | Capital Projects                        |
| 11401.821. | Law Library                         | 30502.911. | East UGA Sewer Project                  |
| 11701.841. | Local Crime Victim Compensation     | 30601.331. | Dungeness Estuarine Capital             |
| 12101.331. | Water Quality Cleanup               | 30701.411. | Information Technology Capital Projects |
| 12105.331. | Shoreline/Wetland/Restoration       | 41401.611. | Clallam Bay Sekiu Sewer                 |
| 12108.331. | Shoreline Block Grant               | 41501.611. | Clallam Bay Sekiu Sewer Capital Replace |
| 12201.231. | Treasurer Operation and Maintenance | 50301.611. | Equipment Rental and Revolving          |
| 12231.231. | REET Electronic Technology          | 50401.461. | Risk Management                         |
| 12401.221. | Document Preservation               |            |                                         |

PASSED AND ADOPTED this first day of December 2009

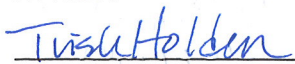
BOARD OF CLALLAM COUNTY COMMISSIONERS

  
Howard V. Doherty, Chair

Excused Absence  
Stephen P. Tharinger

  
Michael C. Chapman

ATTEST:

  
Trish Holden, CMC, Clerk of the Board

c: All departments