

Contract #:11066-11-006

AMENDMENT A
TO
INTER-LOCAL AGREEMENT
BETWEEN
I-COM 911 AND CLALLAM COUNTY

AMENDMENT TO SCOPE OF WORK: Paragraph 3 (SCOPE OF WORK): Add sub-paragraph d. as follows:

- d. Negotiate purchases of equipment under an RFP issued by COUNTY and responding proposal from Day Wireless Systems (DWS) for San Juan County to purchase "RoIP Consoles and Gateways" using I-COM 911's purchasing rules and authority. I-COM 911 shall establish an MOU with San Juan County for transfer of equipment ownership upon completion of installation, and requirements for inventory maintenance in accordance with the "PSIC Contract" between Clallam County and the Washington Military Department.

AMENDMENT TO DURATION: Paragraph 5, (DURATION): Replace in its entirety as follows:
This Agreement shall be effective on the date signed and shall continue until December 31st, 2011, subject to its other provisions.

AMENDMENT TO COMPENSATION AMOUNT: Paragraph 7, (COMPENSATION AND MATCH):
Replace in its entirety as follows:

The COUNTY, utilizing PSIC federal grant funding, will provide funding to I-COM 911 in the amount not to exceed FOUR HUNDRED TWENTY SIX THOUSAND, NINE HUNDRED AND NO/100 DOLLARS (\$426,900). As I-COM 911 issues contracts or purchase orders (Obligations) against allocated amounts, I-COM 911 shall notify the Clallam County Sheriff or designated representative by e-mail of: Name of vendor, description of delivered product, and amount of obligation, which information shall be recorded on subsequent issues of the PSIC Grant Allocation Budget. The actual amounts allocated to projects shall be the amount shown on the PSIC Grant Allocation Budget spreadsheets published by the Clallam County Sheriff's Office, as amended, as "Total of I-Com 911 Sub-recipient Allocation". A copy of the spreadsheet format is attached as Exhibit B. (Amounts related to this agreement are shown in lines 11.02 through 13.9 thereon.) The intended use of funds in this allocation is:

- a. I-COM Interoperable Radio network expansion \$191,000
- b. ICPTBA/Hospital RoIP Network \$100,000
- c. ICPTBA Radios \$ 25,000
- d. Miscellaneous Materials in "MTP" project \$ 24,000
- e. Administer an RFP and proposals/purchases for San Juan County RoIP Gateways, up to a maximum of \$77,000, as determined by San Juan County and the assigned Project Manager.
- f. Make payment to Rock Island Networks for RoIP implementation in the amount of \$9,900, as previously authorized under PSIC project.

In the event the actual cost for any one of the above-listed sub-projects comes to less than what is allocated, ICOM 911 may, upon receiving approval in the form of an updated allocation spreadsheet from COUNTY, re-allocate the differences to cover additional cost items associated with item 7.a., above.

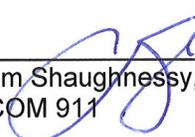
I-COM 911 agrees to provide not less than 25% qualifying cash or in-kind non-federal match identified in the PSIC grant required for the total acquisition and deployment costs of the projects benefitting ICOM 911. Amounts administered by ICOM911 on behalf of ICPTBA or San Juan County are exempt from this match requirement.

I-COM 911 will provide fully completed reimbursement and match forms in accordance with the terms and conditions of the attached Contract between Washington State Military Department and Clallam County (Contract #E08-356) hereinafter referred to as "PSIC" contract. The PSIC Contract is identified as Exhibit A.

COUNTY will submit all completed forms to the Washington State Military Department for reimbursement. Upon receipt of payment from the Washington State Military Department, COUNTY will submit payment to I-COM 911.

All other provisions and conditions of the agreement shall remain in full force and effect throughout the duration of the agreement.

IN WITNESS WHEREOF, I-COM 911 AND CLALLAM have signed this agreement as of the date and time written below.


Tom Shaughnessy, Director
I-COM 911
9-19-11
DATE


W.L. Benedict, Sheriff
Clallam County Sheriff's Office
8-24-2011
DATE




Howard V. Doherty, Jr. Chair
Clallam County Commissioners
08/30/2011
DATE

Approved as to Form:


Mark Nichols, Chief Deputy
Prosecuting Attorney
8-26-11
DATE

ATTEST BY:


Trish Holden, CMC
Clerk of the Board
08/30/2011
DATE

#11066-11-006A

Exhibit B

PSIC - Projects (Reg 1 - 2) Budget, Update 8/8/2011

New #	Vendor	Allocation	Sub-rec \$\$	Date	Obligated	Alloc Remain	For:	Remarks
1.00	Total Grant Value - Clallam County	\$ 7,378,500.00						
1.01	WSP OC3 Pass Through Project (Bob Schwent-Program Manager and Mike Geiger-Project Manager)						Proj. Completion**:	Sept 30, 2011
1.02	Total WSP	\$2,359,000.00	\$2,359,000.00	10/08	\$2,359,000.00	\$0.00		
1.03	Total Grant Availability - Regions 1 & 2	\$ 5,019,500.00						
2.00	Planning & Coordination							
2.01	Grant Coord-Clallam County Staff	\$126,233.25			\$126,233.25			
2.02	Clallam County Staff Travel	\$9,000.00			\$9,000.00			
2.03	Total	\$135,233.25			\$135,233.25	\$0.00		
4.00	Systems Design Consulting / PSIC Grant Administration							
4.01	CDE (David Zehrung)	\$48,000.00		Initial (2008)	\$48,000.00		Init plan/budget	
4.02	David Zehrung	\$9,500.00		11/21/08	\$9,500.00		PSIC RoIP re-design(s)	
4.03	David Zehrung	\$10,000.00		2/02/10	\$10,000.00		Hospital Plan	11066.10.002
4.031	David Zehrung	\$7,000.00		4/10/09	\$7,000.00		PSIC RoIP plan 3	11066.09.002
4.032	David Zehrung	\$18,732.00		05/05/09	\$18,732.00		PSIC RoIP plan 4	11066.09.003
4.033	David Zehrung	\$48,400.00		04/12/10	\$48,400.00		PSIC RoIP plan 5	11066.10.033
4.034	David Zehrung	\$8,000.00		1/25/11	\$8,000.00		PSIC RoIP plan 6	11066.10.033A
4.04	David Zehrung	\$16,000.00		06/14/11	\$16,000.00		PSIC Oversight	11066.11.009
4.90	Total CDE/Dzehrung	\$165,632.00			\$165,632.00	\$0.00		
5.00	Quality Control/Quality Assurance & Region 1 Oversight							
5.005	COSCOMM	\$20,000.00		02/04/10	\$20,000.00		QA/QC Consulting	Clallam County PSA 11066-10-004
5.01	COSCOMM	\$18,000.00		10/01/10	\$18,000.00		QA/QC Consulting	Clallam County PSA 11066-11-003
5.02	COSCOMM	\$18,000.00		02/01/11	\$18,000.00		PSIC Admin Assistance	Clallam County PSA 11066-11-004
5.03	COSCOMM	\$6,900.00		4/26/11	\$6,900.00		PSIC Admin Assistance	Clallam County PSA 11066-11-004A
5.90	Total QA/QC	\$62,900.00			\$62,900.00			
5.91	Total Plan & Coord	\$363,765.25			\$363,765.25	\$0.00		
5.92	Region 1-2 Allocations							
6.00	Hospital RoIP Network Project (Dave Zehrung-Project Manager on behalf of Marina Zuetell)						Proj. Completion**:	February, 2010
6.01	Comcast				\$1,328.10		69.90/ mo - 1/10 through 7/11	
6.02	Leverage			01/29/10	\$4,396.19		Hospital Conn.	Region 1
6.03	Leverage			02/12/10	\$857.63		Hospital Conn.	Region 1
6.04	Twisted Pair			07/20/10	\$19,130.00		Hospital Conn.	Region 2
6.90	Total Reg 1 & 2 Hospitals Network	\$25,711.92			\$25,711.92	\$0.00	\$98,751.54 Remaining	moved to ICPTBA Network Project
6.93	Region 1							
7.00	Whatcom County Sheriff's Office NEWSKY/MSIG Project (Art Edge-Project Manager)							
7.01	New Sky / MSIG	\$218,215.00			\$218,215.00	\$0.00	Proj. Completion**:	2010
7.03	Crossband Repeaters	\$239,470.61	\$239,470.61		\$0.00	\$239,470.61	Proj. Completion**:	October 31, 2011
7.04	RoIP equipment	\$156,679.39	\$156,679.39		\$0.00	\$156,679.39	Proj. Completion**:	October 31, 2011

PSIC - Projects (Reg 1 - 2) Budget, Update 8/8/2011

New #	Vendor	Allocation	Sub-rec \$\$	Date	Obligated	Alloc Remain	For:	Remarks
7.05	Allocation for Region 1 Consultant	\$25,100.00	\$25,100.00		\$0.00	\$25,100.00	Reg 1 Completions	Contract by Whatcom County
7.9	Total	\$639,465.00			\$218,215.00	\$421,250.00	(124746.95 avail.)	
8.0	Skagit 911 Microwave Transport Project (Deb Welsh-Project Manager)						Proj. Completion**:	Sept 30, 2011
8.1	RFP (Alcatel-Lucent)			2/25/2011	\$637,696.94			
8.2	RFP (Alcatel-Lucent)			3/28/2011	\$271,510.66			
8.3	DWS /Alcatel Lucent ???				\$103,317.40		Need documents!!	
8.9	Total	\$1,012,525.00			\$1,012,525.00	\$0.00		
9.0	Training & Exercise (no Project Manager)						Proj. Completion**:	May 15, 2012
9.9	Total	\$8,750.00	\$8,750.00		\$0.00	\$8,750.00		
10.0	Mobile Reprogramming (no Project Manager)							Sub-project Deleted
10.1	Total	\$0.00	\$0.00		\$0.00	\$0.00	Subproj deleted \$5K	moved to Line 7.03
10.9	Total of Whatcom County Sub-recv.		\$430,000.00					
11.00	I-COM Simulcast Project (Alice Johnson-Project Manager on behalf Tom Shaughnessy)						Proj. Completion**:	October 31, 2011
11.01	Comcast Network	\$194,024.07		3/1/2011	\$194,024.07	\$0.00		Purch by Clallam
11.02	Simulcast RoIP Netw.	\$191,000.00	\$191,000.00					Purch by Icom
11.021	Day Wireless			5/27/11	\$53,959.06		Part of Icom Simulcast	Icom PO# E08-356-ICOM-EAR2
11.0215	Day Wireless			6/24/11	\$19,021.02		Part of Icom Simulcast	Icom PO# PSIC062411 (EAR3-4.9GHz)
11.022	Alcatel Lucent - SAR's			5/26/11	\$54,574.88		Part of Icom Simulcast	Icom PO# 11-0516A-E08-356
11.023	Harris Intra-Plex Simul MUX			5/26/11	\$26,082.51		Part of Icom Simulcast	Icom PO# 11-0516-E08-356
11.024	Day Wireless			7/26/11	\$38,492.53		Part of Icom Simulcast	ICOM PO# PSIC072611 (EAR4-simul-add
11.03	DWS Work MTP Project	\$24,000.00	\$24,000.00	6/9/11	\$14,597.97	\$9,402.03	Part of Icom Simulcast	Purch by Icom
11.9	Total	\$409,024.07			\$8,272.03	\$400,752.04	\$8,272.03	
12.0	ICPTBA Network Project (Dave Zehrung-Project Manager on behalf Martha Rose)						Proj. Completion**:	Sept 30, 2011
12.1	Network RFP	\$100,000.00	\$100,000.00					Purch by Icom
12.11	TPS ARUS			5/21/11	\$31,352.00			
12.12	tbd by bid - 8/5/11				\$38,004.42		Telex RoIP Components	
12.13	tbd by bid - 8/5/11				\$21,909.00		Laptop Computers - Hospitals	
12.14	tbd by bid - 8/5/11				\$9,332.58		Network Equipment	
12.15	tbd						Radio Work	
12.2	Island Transit Base Radios	\$25,000.00	\$25,000.00					Purch by Icom
12.9	Total	\$125,000.00			\$100,598.00	\$24,402.00		Region 1 & 2
13.0	San Juan County Consoles Project (Dave Zehrung-Project Manager on behalf of Rob Nou)						Proj. Completion**:	Sept 30, 2011
13.1	Rock Island Network	\$9,900.00	\$9,900.00		\$9,900.00	\$0.00	Rock Island	Auth under Clallam PSA
13.2	Day Wireless	\$72,000.00	\$72,000.00		\$49,980.38	\$22,019.62	Consoles & Gateways	Purch by Icom
13.21	Computers San Juan	\$0.00				\$0.00	Local Assist. Consult.	Contr Clallam County
13.22	Local Carpentry & Electrical	\$0.00	\$0.00			\$0.00		
13.23	tbd - WSCA	\$0.00	\$0.00			\$0.00	(2) Mobile radios	Purch by Icom

PSIC - Projects (Reg 1 - 2) Budget, Update 8/8/2011

New #	Vendor	Allocation	Sub-rec \$\$	Date	Obligated	Alloc Remain	For:	Remarks
13.24	Staff Travel Expenses	\$3,000.00	\$3,000.00			\$3,000.00	Staff Travel	Invoice through Icom
13.25	Contingency	\$2,000.00	\$2,000.00			\$2,000.00	Lopez misc	
13.3	Total SJC (less item 13.91)	\$86,900.00			\$59,880.38	\$27,019.62		
13.9	Total of Icom Sub-recip.alloc.		\$426,900.00					
13.91	Computers San Juan	\$3,000.00			\$3,000.00	\$0.00	Local Assist. Consult.	Contr Clallam County
14.1	Total Region 1 allocations	\$2,284,664.07			\$1,794,970.42	\$489,693.65		
14.2	Region 2							
14.3	Kitsap County - CENCOM 911 Radio Tower Project (John Szymanski-Project Manager)						Proj. Completion**:	September 30, 2011
14.90	Total	\$1,525,908.76			\$1,525,908.76	\$0.00		
16.00	Lower Elwha Tribe (Matt Bierne - Project Manager)							
16.9	Total	\$131,000.00			\$131,000.00	\$0.00	Proj. Completion**:	September 30, 2011
17.0	EOC/Dispatch Feasibility Study (Ron Peregrin-Project Manager)							
17.9	Total	\$27,605.00			\$27,605.00	\$0.00		Move \$72395 to LEDRN line 19.03
18.0	Clallam County Sheriff's Office TPS WAVE ARUS- Upgrade (no Project Manager)							
18.9	Total	\$0.00				\$0.00		Move to Project LEDRN Line 19.02
19.0	Clallam County Sheriff's Office LEDRN Project (Dave Zehrung-Project Manager)						Proj. Completion**:	December 31, 2011
19.01	Original Project Alloc,	\$277,000.00						
19.02	Moved from OPSCAN	\$80,000.00						
19.03	Moved from EOC	\$72,395.00						
19.04	Moved from Training	\$8,750.00				\$0.00	Training in LEDRN	
19.05	Moved from mobile programming	\$25,000.00						
19.06	Fire District 2 / WSP-Agnew Eqt	\$65,000.00			\$65,000.00			
19.10	Richmond Radio			5/3/11	\$237,000.00			Clallam Co Contract
19.11	Kathrein-Scala			6/27/11	\$3,774.60		Panel antennas	
19.12	Daniels			6/27/11	\$62,422.80		Repeaters-direct	
19.13	Motorola			6/28/11	\$15,860.03		Pencom Console, misc	
19.14	Motorola			6/29/11	\$9,288.00		Quantar Receiver	
19.141	Motorola			6/29/11	\$5,336.27			
19.15	SoWA direct WSCA - Harris			6/10/11	\$105,067.13		Harris Intraplex	
19.16	Spectracom PO			6/13/11	\$44,280.00		Simulcast synch eqt	
19.2	Dave Zehrung			06/13/11	\$17,000.00		Implementation Coord	Clallam Contract 11066.10.010A
19.8	CCSO Other Funding				-\$36,883.83			
19.9	Total	\$528,145.00			\$528,145.00	\$0.00		
20.0	Fire District #2 Voter System Project (no Project Manager)							
20.9	Total	\$0.00			\$0.00			Was \$65k now in LEDRN Line 19.06
21.0	JEFFCOM 911 CAD/RMS System Project (Janet Silvus-Project Manager)						CAD/RMS System	
21.9	Total	\$120,000.00			\$120,000.00	\$0.00		

PSIC - Projects (Reg 1 - 2) Budget, Update 8/8/2011

New #	Vendor	Allocation	Sub-rec \$\$	Date	Obligated	Alloc Remain	For:	Remarks
22.0	Clallam County Sheriff's Office LEDRN Project Consulting							
22.1	Dave Zehrung	\$12,700.00		12/22/10	\$12,700.00		LEDNR Planning	Clallam contr. 11066.12.011
22.2	Dave Zehrung	\$0.00			\$0.00			moved to line 19.2
22.9	Total	\$ 12,700.00			\$12,700.00	\$0.00		Planning and Coordination
30.0	Overall Totals							
30.1	Total Region 2 allocations	\$2,345,358.76			\$2,345,358.76	\$0.00		
30.2	Total Region 1 Allocations	\$2,284,664.07			\$1,791,970.42	\$492,693.65		
30.3	Total Region 1 & 2 Hospital	\$25,711.92			\$25,711.92	\$0.00		
30.4	Total Planning & Coordination	\$363,765.25			\$363,765.25	\$0.00		
30.5	Total WSP Allocations	\$2,359,000.00			\$2,359,000.00	\$0.00		
30.6	Total PSIC Allocations Reg 1/2	\$7,378,500.00			\$6,885,806.35	\$492,693.65	Total Region 1 & 2 Unobligated	
30.7	Original Total of Grant	\$7,378,500.00			\$7,378,500.00			
30.71	WSCA Purchase for LEDNR	\$105,067.13					Clallam Co.	Deducted from grant amount
30.72	Revised Total of Grant	\$7,273,432.87						
30.8	Grant Funds Surplus (-overalloc)	\$0.00						
** Project Completion Dates are those at which all installation, testing, and documentation by vendors must be completed. Closeout and reimbursement documents are due at Clallam County Sheriff's Office 30 days later, to State by 15 days after that.								
This spreadsheet will govern PSIC Region 1 & 2 Grant allocations by sub-project (IJ's-Investment Justifications) until such time as the next review of completed obligations is made on or about September 8, 2011 . Reimbursement requests for more than shown on this or superceding allocation spreadsheets will not be processed. Sub-recipients may move unobligated amounts associated with a sub-project to another approved sub-project (IJ) upon approval of the CCSO. Sub-recipients should report all obligations to CCSO within one week after they are given to vendor.								