



Treasurer - REET Electronic Technology 12231.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

According to RCW 82.45.180 at 3(c): "When received by the county treasurer, the funds shall be placed in a special real estate excise tax electronic technology fund held by the county treasurer to be used exclusively for the development, implementation, and maintenance of an electronic processing and reporting system for real estate excise tax affidavits. Funds may be expended to make the system compatible with the automated real estate excise tax system developed by the department and compatible with the processes used in the offices of the county assessor and county auditor. Any funds held in the account that are not expended by the earlier of: July 1, 2015, or at such time that the county treasurer is utilizing an electronic processing and reporting system for real estate excise tax affidavits compatible with the department and compatible with the processes used in the offices of the county assessor and county auditor, revert to the special real estate and property tax administration assistance account in accordance with subsection (5)(c) of this section."

Trends/Events

On-line REET has been implemented and affidavits are electronically imported into PACS (Property Appraisal and Collections Software), allowing our office to balance workload and improve our time management, by still receiving walk-through documents from the public, attorney's, and title companies by appointment.

Goals

1. Onboarding a dedicated REET employee.
2. Continued collaboration with IT to enhance the computer system, reducing downtime.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Number of excise affidavits processed	3,520	3,715	1,995

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	115,826	133,793	137,930	65,548
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	11,908	12,253	6,835	15,800
Charges for Goods and Services	8,910	9,210	5,100	10,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	136,644	155,256	149,865	91,348

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	133,793	137,930	73,897	86,301
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	71,596	10
Intergovernmental Services	0	0	0	0
Capital Outlays	0	13,044	0	0
Interfund Payments for Services	2,851	4,281	4,372	5,037
Transfers Out	0	0	0	0
Total	136,644	155,255	149,865	91,348

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00