



Treasurer - Operation and Maintenance 12201.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

Pursuant to RCW 84.56.020 at (9): "...the cost of foreclosure and sale of real property, and the fees and costs of distraint and sale of personal property, for delinquent taxes, must, when collected, be credited to the operation and maintenance fund of the county treasurer prosecuting the foreclosure or distraint or sale; and must be used by the county treasurer as a revolving fund to defray the cost of further foreclosure, distraint and sale for delinquent taxes without regard to budget limitations."

Trends/Events

Due to upcoming retirements, training is required for a seamless takeover of the foreclosure process.

Developed process for implementing RCW 84.56.020(19) providing foreclosure assistance .

2021 Tax Foreclosure Sale will be conducted through electronic media.

Three successful sale of tax title properties in 2020 and one in 2021.

Goals

1. To ensure collection fees continue to cover the costs of collection
2. Cross-train staff to perform interchangeable duties

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Notices of foreclosure	525	0	333
Certificates of delinquencies filed	18	0	0
Delinquent MH and personal property notices	708	0	677

* Filed in September of each year

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	165,034	153,924	134,461	94,284
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	56,884	39,898	5,280	84,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3,566	837	74	110
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	225,484	194,659	139,815	178,394

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	153,924	134,461	113,924	52,277
Salaries and Wages	30,718	32,444	14,080	29,507
Personnel Benefits	14,381	14,593	7,169	14,810
Supplies	0	0	0	200
Other Services and Charges	26,461	13,161	4,643	81,600
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	225,484	194,659	139,815	178,394

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.60	0.60	0.60	0.60