



## Superior Court - Dispute Resolution Center 12905.861.

### Mission Statement

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The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

### Function

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Dispute Resolution Center (PDRC) is a non-profit 501(c)(3) organization that offers conflicts resolution services to Clallam County Superior and District Courts providing parties with a proven mediation process to negotiate successfully.

**Superior Court:** PDRC assists families with mandatory parenting plans and dissolution paperwork, as well as guides clients in developing new communication skills to reduce or eliminate future need for court services. PDRC's services are based on a sliding fee scale; no one is turned away because of the inability to pay. Many of PDRC's clients are low income families.

**District Court:** PDRC mediates Small Claims and offers an opportunity for parties to come to a win-win on their initial court date before a trial takes place. This services saves on court staff time and costs. The court provides PDRC surcharge funds based on filing fees.

### Trends/Events

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To remain an accessible dispute resolution community center that fulfills its mission and values, staying relevant during pandemic conditions became priority. PDRC volunteer mediators are trained to provide on-line mediations for all types of cases, including small claims.

### Goals

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1. Increase conflict resolution skills within the community by providing training and educational opportunities for all its citizens.
2. Continue to provide a certification process for volunteer mediators who serve PDRC.
3. Provide a professional, neutral and safe environment for people to resolve their disputes in-person and on-line.
4. Continue to seek and secure on-going funding and grants to support the services PDRC offers in the community.

## Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Parenting Plan/Dissolution Cases	27C/11J	41C/10J	15C/4J
Small Claims	55C/16J	43C/27J	25C/16J
WITT Program for Youth/Parents	55Y/58P	20Y/20P	29Y/29P

\*We're In This Together (WITT) is a partnership with Juvenile Services and PDRC, started April 2012

## Grant Funding Sources

This fund does not receive any grant revenue.

## Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	915	1,085	790	130
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	12,880	9,415	4,940	15,135
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	13,795	10,500	5,730	15,265

## Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	1,085	790	330	130
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	12,710	9,710	5,270	15,135
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	13,795	10,500	5,600	15,265

## Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents				
No county funded staff.	0.00	0.00	0.00	0.00