



## Sheriff - VRF Boating Program 11004.811.

### Mission Statement

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The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

### Function

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- Provide and maintain trained professional Marine Patrol Officers.  
Promote boater safety through aggressive use of the Boater Safety Inspection program and
- through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.  
Patrol of area lakes during the summer months to promote safe operation of all watercraft on
- local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.
- Provide multi-jurisdictional marine response assets for responding to international border related threats.

### Trends/Events

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The CCSO Marine Unit works with Washington State Parks to promote boating safety. The unit patrols waterways during times of peak recreational activities that mostly include fishing and kayaking. During the summer months, the waterways of Clallam County are utilized by a large number of tourists participating in these water activities. Clallam County is an attractive tourist destination that hosted over 3.25 million visitors in 2019 (Jim Vleming-Clallam County Profile). Washington State ranks 9th nationally in recreational boating related deaths. In 2018 the unit investigated two boating accidents, one resulting in death. In 2019 the unit investigated four accidents, one resulting in death. In 2020, the unit spent over 350 hours patrolling county waterways and inspecting recreational boaters. 32 failed inspection due the absence of lifejackets and other critical safety equipment. The unit investigated 7 boating accidents, one resulting in death. During the summer of 2021 and continuing into 2022, the CCSO Marine Unit plans for increasing its presence on Lake Sutherland in response to boating safety enforcement concerns.

### Goals

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1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Increase public awareness of weather and water navigation hazards.
3. Establish an active presence during peak boating times on all waters located in Clallam County.
4. Promote boater safety through Public Safety Announcements in the local media.
5. Promote mandatory Boater Education Card requirements for all boat operators.
6. Decrease boating accidents, property damage, injuries and fatalities.
7. Prevent, Detect, and Deter International Border related threats.

## Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Hours spent actively patrolling waterways	537	382	91

## Grant Funding Sources

No grant funding.

## Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	76,878	88,548	100,142	98,074
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	26,162	23,673	25,207	25,210
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	103,040	112,221	125,349	123,284

## Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	88,548	100,142	112,325	91,741
Salaries and Wages	0	0	0	15,000
Personnel Benefits	0	0	0	1,943
Supplies	194	7,267	1,417	4,000
Other Services and Charges	4,533	4,812	11,607	10,600
Intergovernmental Services	9,765	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	103,040	112,221	125,349	123,284

## Staffing

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	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00