



Sheriff - OPNET Drug 11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our communities.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the communities of the dangers of illicit drug use and current trends.
- Provide training to all peace officers who aspire to become investigators, not limited to narcotics.

Trends/Events

In the year 2020, The Olympic Peninsula Narcotics Enforcement Team (OPNET) opened 70 cases and closed 89 cases. 37 cases were closed with arrest - 8 of them with multiple arrests. OPNET arrested 44 individuals for felony drug and other associated felony crimes. 93.75% of OPNET's 2020 cases were accepted for prosecution and 100% of those that finished the prosecution phase were found guilty. OPNET seized over \$14 million in illegal controlled substances, to include 2,678.30 grams of Heroin, 3,135.74 grams of Methamphetamine, 72 dosage units of Fentanyl, 240 dosage units of Suboxone, 50 dosage units Pharmaceuticals, 3,899 Growing Marijuana plants, and 288,322.59 grams of processed Marijuana.

Goals

1. Reduce the number of drug traffickers in the communities of Clallam and Jefferson County through professional investigation, apprehension, and conviction.
2. Efficiently attack, disrupt, and prosecute individual and organized mid to upper level drug traffickers who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously thought impregnable.
3. Enhance drug enforcement cooperation and coordination through multi-agency investigations, support, training of local jurisdictions, and the sharing of resources and information.

4. Promote Safe Communities to address these issues with the foremost consideration of safety for both law enforcement and the communities.
5. Conduct regular public appearances to acquaint and educate citizens about OPNET and drug trends in our communities.
6. Continue to seek opportunities for funding and develop new funding strategies to support continued operations of the drug task force.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Intelligence Reports processed	550	463	117
Total Cases investigated	58	70	28
Public Presentations	6	3	1
Conviction Rate	97.5%	93.75%	100.0%

Grant Funding Sources

1. Washington State Department of Commerce
2. U.S. Department of Justice

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	11,353	35,242	46,735	57,939
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	45,692	110,811	57,453	92,174
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	7,536	8,964	719	3,500
Miscellaneous Revenues	55,405	30,805	16,687	47,750
Other Financing Sources	0	0	0	0
Transfers In	60,000	0	0	0
Total	179,986	185,822	121,595	201,363

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	35,242	46,735	50,515	69,831
Salaries and Wages	81,765	82,206	42,438	65,571
Personnel Benefits	26,282	26,876	13,959	28,389
Supplies	6,912	482	825	5,520
Other Services and Charges	28,307	19,416	2,214	31,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	1,478	10,107	11,643	552

Transfers Out	0	0	0	0
Total	179,986	185,822	121,595	201,363

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	1.49	1.49	1.49	1.05