



Sheriff - Operations

00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide to ensure Public Safety
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Prevention, detection, and interdiction of illicit activities within our county.

Trends/Events

The Clallam County Sheriff's Office has experienced a consistent increase in calls for service from 2011 (24,540) through 2017 (30,068). Since 2017, calls for service have decreased slightly with calls for service in 2020 totaling 26,001. During this timeframe the number of commissioned FTE has increased by one with the restructuring of a non-commissioned FTE to a commissioned FTE. In the past six years the sheriff's office has lost 8 skilled Deputies who have laterally transferred to other agencies and 3 who have left the profession for private sector employment. Commissioned Deputies continue to clear (solve) criminal cases at higher rate (40.8%) than the state average (22.8%). In response to Covid response measures instituted in the first half of 2020, civil papers processed and served, writs executed, and CPLs processed have decreased. With the phased reopening of services in government, the sheriff's civil function workloads are returning to pre-Covid levels. In 2020 total number of commissioned officers statewide was down from 1.24 per thousand to 1.19 per thousand people. Washington is ranked 51st out of the 50 states and District of Columbia for the number of officers per thousand people. The Clallam County Sheriff's Office currently employs .83 commissioned deputies per thousand people.

Goals

1. Strive to maintain current staffing levels despite budget concerns and increased attrition.

2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for new deputies and staff to maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately staffing and equipping operations staff to respond to public needs.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Case reports written and processed	2,717	2,791	1,359
Traffic stops	4,301	4637	2836
Total Patrol Activity	32,515	31,226	15,919
Civil papers processed	1,251	947	590
Civil papers served	836	693	473
Writs served	209	*91	*65
Concealed pistol licenses processed	2,232	1,928	958
Pistol Transfers processed	2,701	3,059	1,377
Public Records Requests	873	1,107	420

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Traffic Safety Commission

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Taxes	0	0	0	0
Licenses and Permits	44,413	40,446	21,161	52,000
Intergovernmental Revenues	120,857	97,590	110,943	117,550
Charges for Goods and Services	1,303,279	1,062,124	376,340	912,373
Fines and Forfeits	1,108	1,033	492	4,250
Miscellaneous Revenues	34,475	16,632	4,495	22,840
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	5,113,664	5,770,586	2,807,204	6,855,900
Total	6,617,796	6,988,411	3,320,635	7,964,913

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	3,699,914	3,972,542	1,986,004	4,499,703
Personnel Benefits	1,340,658	1,473,332	769,421	1,678,386
Supplies	118,515	120,680	55,040	171,239
Other Services and Charges	1,210,795	1,197,478	492,626	1,364,203

Intergovernmental Services	0	0	0	0
Capital Outlays	247,914	224,379	17,544	251,382
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	6,617,796	6,988,411	3,320,635	7,964,913

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	47.25	49.25	49.25	50.79