



Sheriff - Operation Stonegarden 11068.811.

Mission Statement

Enhance all multi-jurisdictional agency capabilities to prevent, detect, respond, and recover from terrorist attacks along our borders; and to detect, deter, and enforce the smuggling of illicit substances into Clallam County and the United States.

Function

The Clallam County Sheriff's Office is being provided funds to enhance the capability of state and local law enforcement agencies to prevent, deter, and respond to and recover from catastrophic and/or terrorist events. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' border along routes of ingress from our international water border with Canada.

Trends/Events

On December 14th, 1999, Algerian terrorist Ahmed Ressay was apprehended in Port Angeles after entering the United States of the MV Coho from Canada. Ressay was in possession of highly volatile explosives which were intended to blow up a passenger terminal at the Los Angeles International Airport. On May 11th, 2020, a vessel identified as leaving Canada and crossing the Strait of Juan De Fuca was boarded by law enforcement as it entered John Wayne Marina in Sequim. The vessel contained approximately 496 lbs. of packaged Marijuana. Intelligence suggests the Canadian Marijuana was to be utilized as currency to purchase Fentanyl, Methamphetamine, and Heroin.

Goals

1. Provide overtime assistance, funded by the grant, in support of OPSG mission.
2. Procurement and delivery of equipment and vehicles, funded by the grant, in support of OPSG mission.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Mobile Data Terminals Purchased	8	3	11
Mobile Data Terminals upgraded	2	0	0
Radios Purchased and Programmed	6	3	2

Night Vision Goggles/Binoculars Purchased	12	0	0
Border Patrol nexus Overtime funding Paid	\$96,379	\$169,474.90	\$127,793.90

Grant Funding Sources

1. U.S. Department of Homeland Security via the Washington State Department of Emergency Management

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	20,161	23	13,314	52,719
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	199,480	239,844	265,943	559,833
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	219,641	239,867	279,258	612,552

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	23	13,314	12,913	62,090
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	1,098	0
Other Services and Charges	162,156	226,830	187,895	511,077
Intergovernmental Services	0	0	0	0
Capital Outlays	48,131	0	77,351	33,300
Interfund Payments for Services	9,331	-277	0	6,085
Transfers Out	0	0	0	0
Total	219,641	239,867	279,258	612,552

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00