



Sheriff - Nine One One Enhanced 11061.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide a fund budget in which the revenue from the wireline, wireless, and VoIP service line tax dollars are deposited and expended according to RCW 82.14B.030.

Trends/Events

All funds collected, with the exception of 2% to the county for overhead costs, are passed through to the City of Port Angeles to fund PenCom dispatch center costs.

Goals

1. To collect and expend phone tax dollars according to RCW.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Compliance with RCW 82.14B.030	100%	100%	100%
Invoices processed	25	16	6

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	95,493	61,488	127,337	96,857
Taxes	682,982	698,390	351,617	725,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	53,361	46,592	32,899	21,380

Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,574	832	255	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	833,410	807,303	512,108	844,237

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	61,488	127,337	351,072	97,857
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	746,405	669,761	158,673	731,880
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	25,517	10,204	2,362	14,500
Transfers Out	0	0	0	0
Total	833,410	807,303	512,108	844,237

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00