



Sheriff - Jail Medical

00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Trends/Events

The Jail medical program is experiencing an increase in the number of inmates coming into Jail with serious health issues and more expensive medications to deal with the health issues. COVID has impacted the medical program with the number of tests being done on all fresh arrest inmates and anyone showing symptoms. Our nursing staff continue to offer COVID vaccinations to those inmates that request them. Our MAT program keeps the continuity of care for the inmates who were on medications prior to coming to jail and maintains the medication while in custody. Once an inmate is taken into custody, their Medicaid coverage ends, therefore the expense is on the medical program. The doctors working in the jail are always aware of the expensive medication but also have the legal obligation to provide the care necessary for continuation of any medical program the inmate will be on once released from jail. When a serious health condition occurs that requires hospitalization, the classification level of the inmate is taken into consideration. Our current population of inmates is such that a court order release is not an option in these cases due to their charges. In addition, our medical provider, Correctional Healthcare Company (Wellpath), has raised the cost of the program due to the challenges in finding adequate and qualified nursing staff. For the past several months the program has been down one nurse position due to the inability to find anyone that would qualify to work in a jail setting for the wages and benefits they can offer.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Work in partnership with Olympic Medical Center to reduce costs of Inmate Outside Medical costs.

4. Maintain and increase medical staffing levels.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
In-house Doctor appointments (Sick calls)	996	884	352
Medical intake screenings/Nurse calls	2,332	1,614	735
Withdrawal monitoring by Nurses	196	140	59
Prescription medications ordered	3,179	2,148	1,423
Amount saved on Inmate Olympic Medical Center costs	\$126,716.00	\$227,270.65	\$152,075.53
Mental Health Sessions held (2019 Nov/Dec only)	115	706	349
Safe Cell Clearances by Mental Health Professional	45	52	12

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	178,027	292,336	168,124	360,336
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	697	215	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	491,107	489,152	257,326	418,412
Total	669,134	782,185	425,665	779,248

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	145,393	195,967	105,337	220,663
Personnel Benefits	50,764	64,900	34,535	68,409
Supplies	91,693	78,664	33,288	77,220
Other Services and Charges	381,284	442,655	252,506	411,216
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	1,740
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	669,134	782,185	425,665	779,248

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	1.75	2.25	2.25	2.25