



Sheriff - Inmate Commissary and Welfare 11080.811

Mission Statement

The Clallam County Sheriff's Office maintains the Inmate Commissary and Welfare account for the betterment of inmate needs through various welfare and education programming.

Function

To support a variety of programs, services, and activities benefiting the general inmate population and enhancing inmate activities and programs. Funding and revenue comes from multiple sources including commissary sales, proceeds from inmates phones/visitation, donations, recyclables recovered from litter programs, and interest income from the fund.

Trends/Events

The Inmate Commissary and Welfare fund is a fairly stable fund that fluctuates based on the inmate population. The more inmates in the facility, the more revenue from commissary, phones, and visitation. Due to COVID restrictions, the jail was restricted to roughly 60% capacity. Expenditures also fluctuate based on the available funds inmates have in their accounts. Certain supplies and services cannot be denied to indigent inmates, causing an increase in unreimbursed costs. Some inmates have debt balances from supplies and services charged to their account. These debts are recouped when this inmate returns with funds or an outside source deposits money on their account.

Goals

1. To provide supplies, programs, services, and activities to inmates at the Clallam County Correction Facility.
2. Maintain a well-funded account for future inmate needs.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
None	*	*	N/A

Grant Funding Sources

None

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	*	*	113,024	128,132
Taxes	*	*	0	0
Licenses and Permits	*	*	0	0
Intergovernmental Revenues	*	*	0	0
Charges for Goods and Services	*	*	0	0
Fines and Forfeits	*	*	0	0
Miscellaneous Revenues	*	*	20,097	1,000
Other Financing Sources	*	*	0	46,500
Transfers In	*	*	0	0
Total	-	-	133,121	175,632

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	*	*	124,382	111,312
Salaries and Wages	*	*	0	0
Personnel Benefits	*	*	0	0
Supplies	*	*	3,383	33,600
Other Services and Charges	*	*	5,356	30,720
Intergovernmental Services	*	*	0	0
Capital Outlays	*	*	0	0
Interfund Payments for Services	*	*	0	0
Transfers Out	*	*	0	0
Total	-	-	133,121	175,632

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	*	*	0.00	0.00

*New fund in 2021