



Sheriff - Emergency Services 00100.817.

Mission Statement

The mission of Clallam County Emergency Management (CCEM) is to provide the highest level of emergency preparedness to the citizens of Clallam County as we face new challenges in the 21st Century. Working with local, county, state, and federal public and private entities throughout our five operational areas, we seek to provide comprehensive emergency response, hazard planning, and disaster mitigation to all communities within Clallam County.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Trends/Events

In 2020, CCEM was faced with responding to the COVID-19 Pandemic. CCEM sprang into action and put our Emergency Operations Center (EOC) into full activation to help Clallam County Health and Human Services manage the response. The CCEM Unit was fully activated throughout 2021 up until about May of 2021. As a result, CCEM's 2020 workload indicators are skewed and may not reflect our performance for this year. COVID brought a wide array of interactions and eliminated the ability to have trainings. The statistics do not demonstrate the 26 major vaccinations events hosted by CCEM at the Port Angeles High School nor the numerous "pop up" vaccination events we hosted. The EMU notifications represent COVID (one in 2020 and one in 2021), the Crescent Fire in August 2020, and the storms in 2020, and the heat wave in June 2021.

2021 continued to present challenges. While the Pandemic response was still a priority, many of the CCEM responsibilities began to require attention. This included the development of a new, updated Comprehensive Emergency Management plan (CEMP) and planning for a large Cascadia Exercise to be held in June of 2022. We are beginning to memorialize lessons learned from our COVID activation which will be invaluable in advancing our Emergency Operations Center efficiencies and capabilities. Finally, we have made great strides in the planning of a Joint Facility with the City of Port Angeles where a new EOC will be constructed along with our local 911 dispatch center (PenCom). This will replace the inadequate facility that currently houses the EOC in the basement of the county courthouse.

Goals

1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Maintain the core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
All Hazards Alert Broadcast Tests & Monitoring	5	16	7
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	6	4	1
Incident Management Team Trainings/Presentations	23	20	5
Map Your Neighborhood Classes	14	0	0
CERT Trainings and Seminars	16	0	0
Public Presentations	27	80	8
Stakeholder Trainings and Workshops	4	0	0
Stakeholder Planning Sessions	60	**	**
Stakeholder Exercises	7 events	0	0
EMU Incident Notifications	2	3	2
Tsunami Planning Sessions	7	0	0
Briefings to Board of Commissioners	3	*	*

Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Hazard Mitigation Planning Grant

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
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Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	112,027	189,351	27,481	127,119
Charges for Goods and Services	7,786	7,786	7,793	8,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	3	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	198,533	36,508	92,465	170,172
Total	318,346	233,647	127,738	305,291

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	101,502	68,468	33,282	109,676
Personnel Benefits	45,692	26,382	14,188	51,657
Supplies	38,225	72,286	57,416	72,745
Other Services and Charges	98,791	46,784	22,851	56,213
Intergovernmental Services	0	0	0	0
Capital Outlays	34,136	19,728	0	15,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	318,346	233,647	127,738	305,291

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	2.00	2.00	2.00	2.00