



## Sheriff - Boating Safety 11003.811.

### Mission Statement

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The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

### Function

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- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.
- Provide multi-jurisdictional marine response assets for responding to international border related threats.

### Trends/Events

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The CCSO Marine Unit works with Washington State Parks to promote boating safety. The unit patrols waterways during times of peak recreational activities that mostly include fishing and kayaking. During the summer months, the waterways of Clallam County are utilized by a large number of tourists participating in these water activities. Clallam County is an attractive tourist destination that hosted over 3.25 million visitors in 2019 (Jim Vleming-Clallam County Profile). Washington State ranks 9th nationally in recreational boating related deaths. In 2018 the unit investigated two boating accidents, one resulting in death. In 2019 the unit investigated four accidents, one resulting in death. In 2020, the unit spent over 350 hours patrolling county waterways and inspecting recreational boaters. 32 failed inspection due the absence of lifejackets and other critical safety equipment. The unit investigated 7 boating accidents, one resulting in death. During the summer of 2021 and continuing into 2022, the CCSO Marine Unit plans for increasing its presence on Lake Sutherland in response to boating safety enforcement concerns.

### Goals

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1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Increase public awareness of weather and water navigation hazards.
3. Establish an active presence during peak boating times on all waters located in Clallam County.
4. Promote boater safety through Public Safety Announcements in the local media.
5. Promote mandatory Boater Education Card requirements for all boat operators.
6. Decrease boating accidents, property damage, injuries and fatalities.
7. Prevent, Detect, and Deter International Border related threats.

## Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Reportable activity to Washington State Parks	426	316	119
Hours spent actively patrolling waterways	537	382	91
Number of Safety Inspections completed	426	216	107
Boating accidents investigated	4	7	1
Marine Search and Rescue missions completed	1	1	0
Public events attended by the Unit	3	0	0

## Grant Funding Sources

1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

## Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	57,128	36,161	27,986	26,821
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	21,221	14,450	0	25,500
Charges for Goods and Services	9,249	9,784	1,495	10,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3,413	3,150	1,313	3,120
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	91,011	63,545	30,793	65,441

## Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	36,161	27,986	18,124	3,528
Salaries and Wages	34,962	19,115	6,486	37,500
Personnel Benefits	5,194	2,839	963	4,857
Supplies	5,104	4,441	1,204	7,225

Other Services and Charges	9,590	9,165	4,016	12,331
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	91,011	63,545	30,793	65,441

## Staffing

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	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00