



Sheriff - 24/7 Sobriety Program 11070.811

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To maintain a 24/7 Sobriety Program as an alternative to incarceration, to help participants develop a habit of sobriety, and to reduce the number of DUI offenses in our community.

Trends/Events

Courts are continuously looking at options to avoid incarceration of individuals with DUI offenses, and the 24/7 Sobriety Program is such an alternative. More individuals are being offered the opportunity to continue to function in their everyday activities without incarceration, but with the accountability of a sober lifestyle. It has been found that individuals have better success when there is a routine and accountability in their life and the 24/7 Sobriety Program offers this. It is unknown if the Dept. of Transportation will provide funding in 2021.

Goals

1. Continue to be viewed as the leader and example for a successful Sobriety Program in State.
2. To reduce the number of DUI offenses and related costs by motivating participants to change their behaviors.
3. Increase efficiency of participant testing and enrollment in the Sobriety Program.
4. Increase awareness and support of the Sobriety Program by promoting the program to stakeholders including law and justice, defense, treatment, and community.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Number of participants	152	164	88

Grant Funding Sources

1. United State Department of Transportation, National Highway Traffic Safety Administration for traffic safety grant project 24/7 Sobriety Program.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	45,847	109,190	50,670	59,530
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	42,482	20,776	0	0
Charges for Goods and Services	24,915	37,181	20,682	41,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	113,244	167,147	71,352	100,530

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	109,190	50,670	69,216	42,403
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,739	5,285	233	2,000
Other Services and Charges	1,092	111,076	1,746	53,056
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	223	116	157	3,071
Transfers Out	0	0	0	0
Total	113,244	167,147	71,352	100,530

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00