



Sheriff - Jail
00100.815.

Mission Statement

To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

Function

Maintain the accreditation standards set by Washington Association of Sheriffs and Police Chiefs.

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- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

Trends/Events

Although the jail has experienced a decrease in population numbers due to the pandemic, the demographics of the jail population includes the most serious offenders. Drug use and mental health issues continue to be a burden on the housing situations in the jail as most of the inmate population require specific housing that requires them to be housed individually. The number of homeless residents of Clallam County continues to climb and the criminal element is prevalent and eventually the individuals end up in jail with limited resources to use as alternatives to incarceration. The mental health issue continues to overwhelm the staff in the jail, mental health coverage is only available Monday through Friday with no coverage over the weekends or evenings. The jail is always getting more demands from the courts for inmate appearances due to the backlog caused by the pandemic. The jail has limited space for video appearances and many times are backed up and causing overtime issues to complete all court appearances and paperwork. Law Enforcement has seen several court decisions and legislation passed that limits our ability to conduct operations as efficiently as we have in the past. Court proceedings, transports, and other inmate details that once required one deputy will now become a two-deputy detail. This change will also greatly impact our current staffing crisis.

Goals

1. Continue to secure outside funding sources for the inmate work programs.
2. Continue participation with Ending Homelessness Work Groups and Committees.

3. Retain Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation certification.
4. Maintain Lexipol Custody Manual in its current up-to-date status.
5. Increase the mental health program within the facility.
6. Maintain a safe staffing level to properly operate a secure facility.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Inmate meals served (Jail and Juvenile Center)	136,808	100,115	45,825
Inmate labor supervision - total hours	12,659	5,110	2,555
Inmate man days	43,077	29,236	14,207
Total inmate bookings	2,517	1,608	731
Supervised Court Appearances/Remands	4,613	3,077	1,251
Cooperative Chain Miles (medical not included)	28,030	7,030	4,777
Chain Gang - road miles cleared	517	353.9	639.8
Chain Gang - pounds of roadside litter collected	26,780	17,070	21,800
Chain Gang - pounds of dump site litter collected	200,600	58,470	114,380
Average daily population	118	80.1	38.92
Number of Medical Transports	58	52	11

Grant Funding Sources

1. Washington State Department of Ecology

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	45,200	79,564	52,039	117,567
Charges for Goods and Services	1,696,224	1,543,353	730,514	1,698,964
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	5,686	59,100	19,778	6,788
Other Financing Sources	0	0	0	0
Transfers In	40,000	40,000	40,000	40,000
General Tax Support	2,109,827	2,290,784	1,169,571	2,605,156
Total	3,896,937	4,012,802	2,011,902	4,468,475

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	2,357,002	2,379,351	1,184,809	2,713,778
Personnel Benefits	1,064,769	1,105,226	582,633	1,262,105
Supplies	292,006	283,441	133,670	317,740
Other Services and Charges	162,401	155,229	110,790	168,852

Intergovernmental Services	0	0	0	0
Capital Outlays	20,759	89,555	0	6,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	3,896,937	4,012,802	2,011,902	4,468,475

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	38.50	39.00	39.00	39.00