



Public Works - Solid Waste 40201.611.

Mission Statement

To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The SWD is part of the Joint Solid Waste Advisory Board (JSWAB) per the interlocal agreement (ILA) between Port Angeles, Sequim, and Clallam County. JSWAB makes recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submits budget recommendations; reviews and recommends fees and charges for services related to the regional system. The SWD has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by the City of Port Angeles under the ILA. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which underwent twenty years of post-closure monitoring from 1989 to 2009. Recycled oil and antifreeze is tabulated and reported by the SWD. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the SWD.

Trends/Events

The Comprehensive Solid Waste Management Plan will be updated during 2020. State capital funding trends and legislation affect county programs requirements and funding support; recycling market volatility affects program sustainability.

Goals

1. Actively maintain the integrity of solid waste management through the maintenance and implementation of the Comprehensive Solid Waste Management Plan (CSWMP) and coordination of the Solid Waste Advisory Committee (SWAC).

2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in organics management development.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Blue Mountain Transfer Site - Recycle (tons)	811		
Blue Mountain Transfer Site - Solid Waste (tons)	1,238		
Gallons of Oil Collected	2,200		
Gallons of Antifreeze Collected	1,215		

Grant Funding Sources

1. Department of Ecology Local Solid Waste Financial Assistance
2. Department of Ecology Waste Reduction & Recycling Education Funding

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	20,800	13,999	14,674	12,377
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	27,180	112,031	54,123	56,000
Charges for Goods and Services	36,356	0	0	40,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	719	55	7	16
Other Financing Sources	0	0	0	0
Transfers In	5,000	0	0	6,500
Total	90,055	126,085	68,804	114,893

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	13,999	14,674	21,269	10,499
Salaries and Wages	12,879	24,700	12,759	36,589
Personnel Benefits	5,901	11,755	6,442	22,264
Supplies	1,565	0	1,558	551
Other Services and Charges	51,793	72,516	25,492	40,001
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,918	2,440	1,284	4,939
Transfers Out	0	0	0	50

Total	90,055	126,085	68,804	114,893
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Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.40	0.45	0.45	0.45