



Public Works - Flood Control 10135.611.

Mission Statement

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Function

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Trends/Events

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Goals

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Facility inspections completed	0	2	2
Facility brushing and mowing	2	1	0

Maintenance of Dungeness Facility valves	1	1	1
Maintenance of 3 miles of federal Levee Project	1	1	0

Grant Funding Sources

Washington State Department of Ecology -LID for Stormwater Discharge in Clallam County - Phase 1

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	21,214	28,493	44,221	52,553
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	341	4,013	63,000
Charges for Goods and Services	0	0	44,325	95,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	618	177	11	50
Other Financing Sources	0	0	0	0
Transfers In	10,000	55,296	107,625	46,351
Total	31,832	84,307	200,195	256,954

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	28,493	44,221	131,855	47,335
Salaries and Wages	0	28,186	40,862	99,175
Personnel Benefits	0	11,485	19,625	36,702
Supplies	0	0	0	0
Other Services and Charges	3,005	422	7,853	68,100
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	334	-7	0	5,637
Transfers Out	0	0	0	5
Total	31,832	84,307	200,195	256,954

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.05	1.05	1.05