



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Trends/Events

1. Operations were hampered by unexpected loss of full time inspector at the beginning of the field season while coinciding with the rollout of the County's new online hiring process.
2. Permanent staffing levels have greatly improved our ability to increase public service and satisfaction while achieving our goal of increased weed control. Full time staffing has given the program additional flexibility, allowing us to be less reliant on an increasingly expensive and scarce seasonal labor pool to fulfill the demands of our increased workload.
3. Continued to strengthen and support material source inspection and certification program for all rock sources. Assistance includes timely inspections, weed control plans, detailed reports and certifications. Produced list of current status in regard to weed-free certification for road department personnel. This has multiple cross jurisdictional effects on projects within both Clallam and Jefferson County.
4. Work with Treasurer/Assessor to research assessment rolls and collection implementation. Treasurer struck some parcels from rolls which has affected the level of revenue collected.
5. Review assessment rates and parcel classification. Evaluate sustainability of revenue/expense trajectory.
6. Recent legislative revisions to RCW 17.10 affirm assessment collection from state agencies-ROW category in assessment rate structure will need to be recommended by Weed Board and adopted by BOCC assessment contributions from State Agencies.

Goals

1. Facilitate collaborative weed management between multi-jurisdictional landowners and managers.

2. Ensure sufficient resources to meet intra-departmental and governmental requests for services.
3. Investigate and invest in new technology that can improve our efficiency and effectiveness to better serve the public.
4. Promote programmatic prevention practices and protocols to further limit new invasive plant species from becoming established in the county and to inhibit existing ones from spreading.
5. Support native plants revegetation projects and encourage planting for native pollinator habitat where feasible.
6. Increase availability and capacity of local, native plant material sources.
7. Anticipate potential funding shortfalls and work to stabilize.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Formal land owner notification	199	122	64
Compliance checks	1,125	956	516
Information requests/site visits by request	3049	2617	2693
Community presentations or events	20	5	5
Weeds removed	21,769	26,284	12,000
Number of sites to control or monitor on county lands/Forest Service lands	2280/1415	2280/1420	2386/1420
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/270	1500/270	1500/270
Manage Integrated Weed Control Programs for various County Departments	1-3 staff plus volunteers	1-3 staff plus volunteers	1-3 staff plus volunteers
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	10/381	15/220	3/110
Lake Sutherland Management District	\$18,834	\$21,460	
Weed Control Services-Intergovernmental	\$60,000	\$50,139	\$1,290
WA Noxious Weed Control Board	\$88,917	\$88,826	\$60,304
WSDA Grant Management	\$17,028	\$24,472	5,528
USDA Forest Service	\$33,000	\$33,080	\$44,262

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. US Department of Agriculture, Forest Service Title II
2. Washington State Department of Agriculture

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	312,912	286,889	292,989	287,190
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	17,028	57,560	49,790	45,000
Charges for Goods and Services	73,154	61,749	1,302	52,100
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	88,917	88,826	60,304	88,825
Other Financing Sources	0	911	0	0
Transfers In	0	0	0	0
Total	492,011	495,935	404,385	473,115

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	286,889	292,989	307,499.10	175,091
Salaries and Wages	108,840	111,953	53,543.45	166,860
Personnel Benefits	45,036	52,316	24,713.90	60,168
Supplies	6,946	5,701	3,129.38	17,100
Other Services and Charges	11,636	5,738	1,617.28	23,250
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	32,664	27,239	13,882.00	30,646
Transfers Out	0	0	0	0
Total	492,011	495,935	404,385	473,115

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	2.00	2.00	2.00	2.00