



## Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

### Trends/Events

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1. The Steering Committee membership has thinned in recent years and new recruitment is
2. Changes to Noxious Weed Control Board staff will impact how this program is implemented in the future. The Steering Committee will need to weigh in on this program's future.

### Goals

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1. To manage a control program to eradicate Eurasian Water milfoil and other non-native, aggressively invasive aquatic plants from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil and non-native, aggressively invasive aquatic plants from Lake Sutherland while complying with all
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

### Workload Indicators

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	2019 Actual	2020 Actual	6/30/21 Actual
Shoreline surveyed to 22 feet	20	20	5
Focus pull days		19	2
Lake-wide pull days	1		
Number of volunteers/volunteer hours	24/127		
Plants removed	1294	1408	226

## Grant Funding Sources

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This fund receives no grant revenue.

## Revenues

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	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	52,638	50,097	47,521	42,774
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,834	18,884	11,087	18,834
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	71,472	68,981	58,608	61,608

## Expenditures

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	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	50,097	47,521	57,834	35,423
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	777	289	0	1,465
Other Services and Charges	20,653	20,414	0	24,141
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	-55	757	774	579
Transfers Out	0	0	0	0
Total	71,472	68,981	58,608	61,608

## Staffing

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	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.