



NonDepartmental - Veterans' Relief 19914.291.

Mission Statement

Our goal is to assist our clients in obtaining emergency financial help while providing exemplary service.

Function

For the relief of indigent veterans, their families, and the families of deceased indigent veterans. Veteran's assistance programs shall be funded by a tax levy authorized by RCW 73.08.080.

Trends/Events

We are currently seeing an increase of approximately 90% in requests for Veteran Assistance in all forms, compared to 2018. Due to an increase in accredited service officers at the veteran center and increased partnerships with community agencies. / We must be prepared for possible government shut downs.

Goals

1. Continue to expand and implement an Accredited Service Officer Program for Clallam County.
2. Perform two educational seminars a year for veterans and/or their families.
3. Attend all Veteran Stand Downs in Clallam County, providing resource and financial assistance for indigent veterans and their families.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Number of Clients Assisted	366	399	210
Food \$	31,840	38,411	18,750
Household \$	1,200	0	0
Rent/Mortgage \$	12,553	12,016	5,740
Utilities \$	11,776	6,839	7,909
Medical \$	4,915	2,820	250
Burial \$	9,314	1,600	2,400
Miscellaneous \$	6,510	8,779	3,250

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	223,970	148,879	123,830	123,666
Taxes	102,669	111,788	72,500	135,902
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	8	74,583	49,716	102,180
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	5,765	4,567	328	3,702
Other Financing Sources	5,993	6,814	2,323	7,000
Transfers In	0	0	0	0
Total	338,405	346,631	248,697	372,450

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	148,879	123,830	100,664	68,909
Salaries and Wages	18,803	62,733	42,199	101,841
Personnel Benefits	12,494	35,392	23,296	50,014
Supplies	316	0	4,954	1,126
Other Services and Charges	86,572	79,771	40,560	94,473
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	71,341	44,905	37,024	56,087
Transfers Out	0	0	0	0
Total	338,405	346,631	248,697	372,450

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	1.50	1.50	1.80