



## NonDepartmental - Trial Court Improvements 19913.291.

### Mission Statement

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Our goal is to serve the needs of County constituents as responsible caretakers of taxpayer dollars.

### Function

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In 2005 the Washington State Legislature created trial court improvement accounts. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal judges' salaries. These funds are to be used to fund improvements to superior, district, and municipal court staffing, programs, facilities, or services as appropriated by the county or city legislative authority.

### Goals

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1. Continue to follow the recommendations of the Law and Justice Committee. It was their decision to use these funds to partially fund a Court Security Officer.
2. Remit the required Trial Court Improvement Account annual report to the Board for Judicial Administration in a timely manner to ensure continued payments.

### Workload Indicators

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Security officer statistics:	2019 Actual	2020 Actual	6/30/21 Actual
People taken into custody	117	84	43
Standby requests responded to	81	105	20
Incidents recorded	15	2	3

### Grant Funding Sources

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1. Administrative Office of the Courts (State)

### Revenues

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	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	66,276	62,766	59,038	57,038
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	36,490	36,272	18,124	38,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	102,766	99,038	77,162	95,038

## Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	62,766	59,038	37,162	55,038
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	40,000	40,000	40,000	40,000
Total	102,766	99,038	77,162	95,038

## Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00