



NonDepartmental - Opportunity Fund 19941.291.

Mission Statement

To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

Function

Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

Goals

1. Continue to research projects that qualify for funding.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Small Business Development Center	0	0	10,000
Economic Development Council	18,750	148,750	70,000
Transfer to Carlsborg Sewer	0		90,000
William Shore Memorial Pool District	0		0
North Olympic Development Council	0	3,500	3,500
City of Port Angeles	0	614,473	0
Business Incubator	48,194	48,194	48,194
Carlsborg Wastewater Treatment	59,906	344,828	368,966

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	2,777,304	4,085,149	4,171,352	4,823,230
Taxes	1,343,730	1,374,422	751,217	1,749,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	70,000	0	0

Charges for Goods and Services	10,974	21,948	0	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	71,521	23,081	1,842	70,000
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	14,000	3,000	3,000	3,000
Total	4,217,529	5,577,600	4,927,411	6,660,230

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	4,085,149	4,171,352	4,405,346	5,810,469
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	18,750	741,723	58,500	163,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	44,951	390,227	344,828	391,150
Debt Service: Interest	63,149	27,793	24,138	25,200
Interfund Payments for Services	5,530	4,479	4,599	30,411
Transfers Out	0	242,026	90,000	240,000
Total	4,217,529	5,577,600	4,927,411	6,660,230

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00