



NonDepartmental - Hotel/Motel Tax 19925.291.

Mission Statement

Promote tourism.

Function

All taxes levied and collected in this fund shall be dispensed for developing and implementing strategies to expand tourism within the city or county.

Goals

1. The Lodging Tax Advisory Committee is a five person (one is a County Commissioner) volunteer board, appointed by the Clallam County Commissioners, to staggered three year terms. One goal is to advertise, in a timely manner, to keep the board staffed.
2. Research internet marketing opportunities.

Workload Indicators

Money disbursed:	2019 Actual	2020 Actual	6/30/21 Actual
Clallam Bay Sekiu Chamber of Commerce	10,086	20,000	12,000
Chamber of Commerce Dues	2,972	1,567	195
Olympic Peninsula Visitor Bureau	514,167	591,667	258,333
Clallam County Parks/Fair/Facilities	24,025	25,947	
Clallam County Public Works	220,000	250,000	
Nor'wester Rotary Club/Foundation	5,000		

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	895,558	1,051,156	950,533	1,247,127
Taxes	991,608	788,557	483,583	1,480,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	252,761	0	0
Charges for Goods and Services	0	0	0	0

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	940	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	1,888,106	2,092,474	1,434,116	2,727,127

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	1,051,156	950,533	791,104	1,727,127
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	836,950	1,141,941	643,012	1,000,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,888,106	2,092,474	1,434,116	2,727,127

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00