



## NonDepartmental - Conservation Futures 19910.291.

### Mission Statement

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The purpose of the Conservation Futures Fund is to acquire interest or rights in real property in order to maintain, preserve, conserve and otherwise continue in existence adequate open space lands for the production of food, fiber and forest crops, and to assure the use and enjoyment of natural resources and scenic beauty for the economic and social well-being of the county and its citizens.

### Function

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Conservation Futures Fund shall be used to acquire rights and interests in farm and agricultural land, open space land, timberland, and public access to water on a voluntary basis, as established in Chapter 84.34 RCW and for the maintenance and operation of any property acquired with these funds.

### Goals

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1. Establish and appoint a Conservation Futures Program Advisory Board.
2. Work in conjunction with the advisory board and the BOCC to define and establish criteria and process for selection of Conservation Futures projects that align with the mission and function of the fund.
3. Begin identifying and evaluating potential projects for deployment of funds once monies are collected through property tax levy beginning in 2020.

### Workload Indicators

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	2019 Actual	2020 Actual	6/30/21 Actual
(To be determined, pending establishment of	*	*	*
project selection, criteria and process.)	*	*	*

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	*	0	286,650	564,650

Taxes	*	268,555	167,139	285,350
Licenses and Permits	*	0	0	0
Intergovernmental Revenues	*	16	0	0
Charges for Goods and Services	*	0	0	0
Fines and Forfeits	*	0	0	0
Miscellaneous Revenues	*	1,497	758	3,000
Other Financing Sources	*	16,582	5,289	18,000
Transfers In	*	0	0	0
Total	0	286,650	459,836	871,000

## Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	*	286,650	459,836	471,000
Salaries and Wages	*	0	0	0
Personnel Benefits	*	0	0	0
Supplies	*	0	0	0
Other Services and Charges	*	0	0	100,000
Intergovernmental Services	*	0	0	0
Capital Outlays	*	0	0	300,000
Interfund Payments for Services	*	0	0	0
Transfers Out	*	0	0	0
Total	0	286,650	459,836	871,000

## Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	*	0.00	0.00	0.00

\*New fund in 2020