



NonDepartmental - American Rescue Plan Act 19961.291.

Mission Statement

To support and revive the economy in order to combat the impacts of the COVID-19 pandemic.

Function

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The \$1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	*	*	0	3,646,000
Taxes	*	*	0	0
Licenses and Permits	*	*	0	0
Intergovernmental Revenues	*	*	7,510,320	8,408,000
Charges for Goods and Services	*	*	0	0
Fines and Forfeits	*	*	0	0

Miscellaneous Revenues	*	*	0	2,400
Nonrevenues	*	*	0	0
Other Financing Sources	*	*	0	0
Transfers In	*	*	0	0
Total	0	0	7,510,320	12,056,400

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	*	*	7,510,320	0
Salaries and Wages	*	*	0	278,022
Personnel Benefits	*	*	0	117,842
Supplies	*	*	0	0
Other Services and Charges	*	*	0	11,410,536
Intergovernmental Services	*	*	0	0
Capital Outlays	*	*	0	250,000
Debt Service: Principal	*	*	0	0
Debt Service: Interest	*	*	0	0
Interfund Payments for Services	*	*	0	0
Transfers Out	*	*	0	0
Total	0	0	7,510,320	12,056,400

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	*	*	0.00	0.00