NonDepartmental - Affordable Housing Sales Tax
19951.291.

Mission Statement

To Promote, support and expand access to affordable housing to those in need in our communities.

Function

Affordable and Supportive Housing Sales and Use Tax (RCW 82.14.540). Funding collected is to be used to (i) acquire, rehabilitate, or construct affordable housing, which may include new units of affordable housing within an existing structure or facilities providing supportive housing services under RCW 71.24.385, (ii) fund the operations and maintenance costs of new units of affordable or supportive housing, or (iii) to provide rental assistance to tenants.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	*	0	116,410	266,410
Taxes	*	91,376	67,860	156,000
Licenses and Permits	*	0	0	0
Intergovernmental Revenues	*	25,000	40,262	0

Charges for Goods and Services	*	0	0	0
Fines and Forfeits	*	0	0	0
Miscellaneous Revenues	*	34	67	862
Nonrevenues	*	0	0	0
Other Financing Sources	*	0	0	0
Transfers In	*	0	0	0
Total	0	116,410	224,599	423,272

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	*	116,410	224,599	423,272
Salaries and Wages	*	0	0	0
Personnel Benefits	*	0	0	0
Supplies	*	0	0	0
Other Services and Charges	*	0	0	0
Intergovernmental Services	*	0	0	0
Capital Outlays	*	0	0	0
Debt Service: Principal	*	0	0	0
Debt Service: Interest	*	0	0	0
Interfund Payments for Services	*	0	0	0
Transfers Out	*	0	0	0
Total	0	116,410	224,599	423,272

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00