



Human Resources- Unemployment Compensation 50701.461.

Mission Statement

As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

Function

Administers the County's self-funded unemployment compensation program and meets statutory requirements. Works with Employment Security as well as claimants to ensure that all claims for benefits are accurate and reports are filed in a timely manner.

Goals

1. Continued compliance within auditing standards.

Workload Indicators*

	2019 Actual	2020 Actual	6/30/21 Actual
Former employees who filed for unemployment	4	11	3

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	191,788	204,206	218,703	210,274
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	23,618	24,794	15,747	24,008
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	215,406	229,000	234,450	234,282

Expenditures*

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	204,206	218,703	213,463	202,259
Salaries and Wages	0	0	0	0
Personnel Benefits	6,160	8,357	18,964	30,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	5,040	1,940	2,023	2,023
Transfers Out	0	0	0	0
Total	215,406	229,000	234,450	234,282

*New fund created for 2013 Budget.

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00