



Health and Human Services - Homeless Task Force 11322.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Staff Homeless Task Force. HTF is responsible for recommending each year to the Board of Commissioners' what providers to fund for services to support the homeless, or for those at risk of homelessness. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contract requirements.

Trends/Events

Clallam County has not yet accepted the lead role in the Homelessness Program for the Consolidated Homeless Grant from Department of Commerce. However, we do administer the local recording fees.

HHS will apply to be the lead agency for the CHG in the next Commerce grant cycle.

Goals

1. Decrease number of homeless in Clallam County.
2. Become lead entity for the Department of Commerce consolidated homeless grant.
3. Provide support to homeless providers in acquiring grant funding.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Number of client contacts	Not Avail	Not Avail	Not Avail

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	336,317	373,162	573,957	460,534

Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	561,826	720,339	422,697	820,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	898,143	1,093,501	996,654	1,280,534

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	373,162	573,957	758,655	594,252
Salaries and Wages	0	12,404	8,860	22,177
Personnel Benefits	0	7,054	5,332	11,816
Supplies	43	80	17	500
Other Services and Charges	502,500	483,877	215,518	637,829
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	22,438	16,129	8,272	13,960
Transfers Out	0	0	0	0
Total	898,143	1,093,501	996,654	1,280,534

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.30	0.35	0.35