



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Trends/Events

Ownership and management of Group B water systems is a growing issue within Clallam County as owners may be looking to the county to take over management of the systems (i.e., Bullman Beach).

There is a lack of compliance regarding septic system inspection requirements throughout the county. Currently there is approximately a 30% rate of compliance.

Environmental Health continues to receive numerous complaints that affect public health. In 2019 we received 133 complaints in the first six months of the year. We are beginning to increase enforcement through the court system.

Due to Covid pandemic many EH programs have had reduced efforts as staff have been reassigned other duties to address HHS programs that address reducing the spread of Covid-19 infections.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.

2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.
5. Continue to assist in other programs focusing on the reduction of Covid-19 infections.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
On-site Permits	331	323	209
On-site Site Registrations	277	300	184
Septic 101 and 201 participants	62	0	0
Water Samples Processed (bacteria)	1,671	1,514	809
Water Samples Processed (nitrate)	171	142	101
Water Samples Processed (fecal)	530	610	399
Food Service Permits Issued (Permanent & Temp)	603	334	31
Solid Waste Inspections	38	40	18

Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	322,005	233,267	293,698	247,267
Charges for Goods and Services	658,139	578,397	286,744	687,500
Fines and Forfeits	1,400	0	0	0
Miscellaneous Revenues	-18	908	0	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	64,421	297,613	4,567	381,940
Total	1,045,947	1,110,185	585,009	1,317,707

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	619,828	690,084	356,711	795,683
Personnel Benefits	284,493	317,029	163,817	365,490
Supplies	25,988	29,872	14,312	57,560
Other Services and Charges	111,938	73,200	50,169	98,974

Intergovernmental Services	0	0	0	0
Capital Outlays	3,700	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,045,947	1,110,185	585,009	1,317,707

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	11.20	12.68	12.68	13.28