



## Health and Human Services - Affordable Housing 11324.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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Staff Homeless Task Force. HTF is responsible for recommending each year to the Board of Commissioners' what providers to fund for services to support the homeless, or for those at risk of homelessness. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contract requirements.

\*Affordable Housing funds primarily support capital related projects

### Trends/Events

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Clallam County has not yet accepted the lead role in the Homelessness Program for the Consolidated Homeless Grant from Department of Commerce, however, we do administer the local recording fees.

HHS will pursue lead agency for the CHG at next budget cycle from Department of Commerce.

### Goals

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1. Decrease number of homeless in Clallam County.
2. Become lead entity of Consolidated Homeless Grant.
3. Provide support to homeless providers in acquiring grant funding.
4. Develop and maintain data reporting system for contracted providers.

### Workload Indicators

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	2019 Actual	2020 Actual	6/30/21 Actual
Number of clients served	Not Avail	Not Avail	Not Avail

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	116,001	146,603	219,665	229,665
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	88,225	112,788	64,741	135,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	204,226	259,391	284,406	364,665

## Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	146,603	219,665	268,785	279,665
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	57,623	39,726	15,621	85,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	204,226	259,391	284,406	364,665

## Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00