



District Court II 00100.881.

Mission Statement

To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes

Trends/Events

The legislature and appeals courts continue to lean towards indigent defendants not being assessed legal financial obligations, expect this trend to continue if not accelerate. This will significantly affect the courts' ability to generate revenue. This trend is currently showing strongest on interest income as the legislature has removed interest from certain types of cases.

Progress continues on the Administrative Office of the Courts' efforts to modernize technology solutions for courts at the district level. We anticipate a shift to electronic case filings third quarter of 2023. This will require a one-time investment for the transition with improved operating efficiencies as the transition completes. This expense may be offset by a grant from the Administrative Office of the Courts.

Rumors continue towards the removal of driving with licence suspended as a criminal offense. Should this occur, it would severely impact the court's case load; although there would not be a strong impact on the court's revenue as this type of case does not generate significant revenue.

Goals

1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.

3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Infractions	592	1,051	330
Driving Under the Influence	29	30	11
Criminal Traffic	100	61	40
Criminal Misdemeanors	238	157	60
Civil Suits	139	123	49
Small Claims	4	5	4
Civil Protection Orders	62	54	35
Parking	0	7	4
Caseload Totals	1,164	1,158	533

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	1,660	160	0	0
Charges for Goods and Services	65,614	61,013	31,483	45,627
Fines and Forfeits	59,071	75,720	47,413	82,888
Miscellaneous Revenues	12,678	5,683	3,554	8,146
Other Financing Sources	236	225	251	0
Transfers In	0	0	0	0
General Tax Support	188,993	231,037	112,171	279,713
Total	328,252	373,838	194,872	416,374

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	205,462	236,015	131,450	263,024
Personnel Benefits	78,009	88,976	42,721	93,995
Supplies	5,303	10,029	1,106	9,900

Other Services and Charges	39,478	38,818	19,596	47,570
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	1,885
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	328,252	373,838	194,872	416,374

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	2.91	2.91	3.00	3.00