



## District Court I 00100.871.

### Mission Statement

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Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$10,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin
- Assign and supervise case conditions imposed by the court.

### Trends/Events

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The Administrative Office of the Court will be updating the Judicial Information System for District and Municipal Courts in the near future. This update will allow for the digital retention and electronic filing of documents. Upgrades to the court's audio video systems have made it possible for both attorneys and the public to appear in court from remote locations. With technical advances forthcoming the District Court is also developing a Therapeutic Mental Health court to reduce recidivism and promote public safety.

### Goals

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1. Hold offenders accountable while making best use of therapeutic alternatives to confinement.  
  
Show patience and respect to all who appear in District Court I. Demystify the legal process for those who represent themselves or who have difficulty understanding required procedures.
2. Make best use of 24/7 sobriety monitoring program to reduce jail costs and protect the community.
3. Comply with case processing standards adopted by the Washington State Supreme Court.
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5. Improve maintenance and preservation of court records as required by applicable law.
6. Provide a customer-service approach to members of the public who require assistance.

### Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Infractions	5,627	3,779	1,920
Driving Under the Influence	178	189	76
Criminal Traffic	280	165	64
Criminal Misdemeanors	941	587	350
Civil Suit	1,291	891	420
Small Claims	105	91	25
Civil Anti-Harassment Orders	119	105	37
Caseload Total	8,541	5,807	2,892
Probation Caseload	685	605	583

### Grant Funding Sources

This fund does not receive any grant revenue.

### Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	700	70	0	0
Charges for Goods and Services	296,948	221,115	109,095	433,200
Fines and Forfeits	638,941	536,065	326,843	563,200
Miscellaneous Revenues	35,650	19,883	8,875	30,800
Other Financing Sources	886	2,505	1,057	0
Transfers In	92,017	0		0
General Tax Support	-191,125	44,895	-52,633	253,368
Total	874,017	824,533	393,237	1,280,568

### Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Salaries and Wages	590,916	583,024	277,819	802,716
Personnel Benefits	218,576	207,933	100,302	295,052
Supplies	7,187	6,781	1,967	20,750
Other Services and Charges	54,238	26,795	10,679	162,050
Intergovernmental Services	0	0	0	0
Capital Outlays	3,100	0	2,470	0
Interfund Payments for Services	0	0		0
Transfers Out	0	0		0
Total	874,017	824,533	393,237	1,280,568

### Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	9.00	9.00	9.00	10.00