



Community Development - Carlsborg Water Mitigation 30901.311.

Mission Statement

Clallam County Community Development facilitation to aid in obtaining a water right for the Public Utility District No. 1 of Clallam County (PUD) to expand the PUD's service area to the entire Carlsborg UGA and supply water to meet future demands for the Carlsborg Urban Growth Area (UGA).

Function

- Provide organizational development, administration, management, and support to facilitate the PUD to obtain water rights for the area of the Carlsborg UGA they are not currently serving.
- Coordinate and meet with the PUD, Consultant, Clallam County, and the Washington State
- Review the Consultant's Mitigation Plan and Phase 1 and 2 of the Record of Examination.
- Provide mitigation recommendations to the Department of Community Development (DCD),

Trends/Events

There is significant support for this project which will enable the PUD to expand their water service to Significant progress has been made to obtain this water right. A very deep borehole drilled to 917 feet into the 4th aquifer is currently being completed as production well for the PUD.

Goals

- To increase the PUD's current water rights so they can expand their service area to include the
- To meet current and future water demands for the Carlsborg Urban Growth Area (UGA).
- To adhere to 4.5 for the Carlsborg Wastewater System as agreed on in the in the 2013 Interlocal
- Complete an Ecology approved Record of Examination which includes the Mitigation Plan for the

Workload Indicators

	2019 Actual	2020 Actual	6/30/21 Actual
Consultant Mitigation Plan, hours worked:	414	113	95

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Beginning Fund Balance	467,771	257,529	45,721	64,592
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In	0	0	0	185,408
Total	467,771	257,529	45,721	250,000

Expenditures

	2019 Actual	2020 Actual	6/30/21 Actual	2022 Budget
Ending Fund Balance	257,529	45,721	31,484	0
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	210,242	211,808	14,237	250,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	467,771	257,529	45,721	250,000

Staffing

	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*New fund in 2018