

**2022** V4

Budgeted Revenue

00100.211.		Assessor	
34000. 00. 0000		Charges for Goods and Services	
34141. 00. 0020		Current Use Assessment Fees	750
34141. 00. 0030		Agriculture/Forest Land	4,500
34175. 00. 0000		Sales of Maps and Publications	5
34181. 00. 0000		Copy Fees	25
		Total Charges for Goods and Services	<b>5,280</b>
		Total Assessor	5,280

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**2022**

Budgeted Expenditures

00100.211.		Assessor	
51424.		Tax Assessment and Evaluation Services	
51424. 10. 0000		Salaries and Wages	
51424. 10. 0010		Regular Time	1,196,778
51424. 10. 0100		Premiums	4,080
51424. 10. 0600		Extra Help	45,400
		Total Salaries and Wages	<b>1,246,258</b>
51424. 20. 0000		Personnel Benefits	
51424. 20. 0020		Benefits	542,013
		Total Personnel Benefits	<b>542,013</b>
51424. 30. 0000		Supplies	
51424. 31. 0010		Office Supplies	3,500
51424. 31. 0011		Toner	100
51424. 31. 0012		Copy Paper	640
51424. 31. 0015		Books	2,000
51424. 31. 0033		Furnishings	5
51424. 31. 0120		Cartography Supplies	100
51424. 35. 0010		Small Tools and Minor Equipment	5
		Total Supplies	<b>6,350</b>
51424. 40. 0000		Other Services and Charges	
51424. 41. 0161		High Resolution Imagery	76,000
51424. 42. 0015		Cell Phone	16,200
51424. 42. 0020		Postage	16,100
51424. 43. 0010		Travel - Business	3,900
51424. 43. 0020		Travel - Training	10,450
51424. 45. 0015		Vehicle Rental/Lease	16,500
51424. 48. 0040		Equipment - Repair and Maintenance	3,000
51424. 48. 0050		Computer Systems Maintenance	67,200
51424. 49. 0030		Printing and Binding	9,500
51424. 49. 0040		Dues	1,100
51424. 49. 0041		Subscriptions	500
51424. 49. 0049		Document Destruction	150

51424.	49.	0060	Registration	5,000
51424.	49.	0090	Miscellaneous	300
51424.	49.	9160	Recording Services	2,000
			Total Other Services and Charges	<b>227,900</b>
59414.	60.	0000	Capital Outlays	
59414.	64.	5500	Information Technology Capital	9,600
			Total Capital Outlays	<b>9,600</b>
			Total Assessor	2,032,121