

2022 V4

Budgeted Revenue

00100.931.			WSU Extension	
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	300
34529.	00.	0020	Environmental Services	200,000
			Total Charges for Goods and Services	200,300
			Total WSU Extension	200,300

2022

Budgeted Expenditures

00100.931.			WSU Extension	
			Weed Control	
55360	10.	0000	Salaries and Wages	
55360	10.	0010	Regular Time	47,892
55360	10.	0600	Extra Help	19,050
			Total Salaries and Wages	66,942
55360	20.	0000	Personnel Benefits	
55360	20.	0020	Benefits	26,640
			Total Personnel Benefits	26,640
55360	30.	0000	Supplies	
55360	31.	0020	Operating Supplies	15,000
			Total Supplies	15,000
55360	40.	0000	Other Services and Charges	
55360	41.	0020	Professional Services	15,000
55360	45.	0015	Vehicle Rental/Lease	7,400
			Total Other Services and Charges	22,400
			Total Weed Control	130,982
57121.			Agriculture	
57121.	10.	0000	Salaries and Wages	
57121.	10.	0010	Regular Time	25,159
			Total Salaries and Wages	25,159
57121.	20.	0000	Personnel Benefits	
57121.	20.	0020	Benefits	12,457
			Total Personnel Benefits	12,457
57121.	30.	0000	Supplies	
57121.	31.	0015	Books	200
57121.	31.	0020	Operating Supplies	6,500
57121.	31.	0178	Awards and Recognitions	200
			Total Supplies	6,900
57121.	40.	0000	Other Services and Charges	
57121.	41.	0015	WSU Contract - Chairman Agent	25,498
57121.	41.	0018	WSU Contract - 4H Youth Agent	39,100
57121.	41.	0020	Professional Services	71,678
57121.	41.	0043	WSU Contract - Community Health Agent	43,000
57121.	41.	0046	WSU Contract - Animal Agriculture Agent	55,000
57121.	42.	0015	Cellular Phone	3,500
57121.	42.	0020	Postage	150

57121.	43.	0010	Travel - Business	600
57121.	43.	0020	Travel - Training	550
57121.	45.	0010	Building/Office Rental	300
57121.	45.	0015	Vehicle Rental/Lease	5,400
57121.	49.	0040	Dues	200
57121.	49.	0041	Subscriptions	175
57121.	49.	0060	Registration	400
57121.	49.	9149	Copy Machine	3,300
			Total Other Services and Charges	248,851
			Total Agriculture	293,367
			Total WSU Extension	424,349