

2022		V4		Budgeted Revenue	
00100.861.		Superior Court			
33000.	00.	0000	Intergovernmental Revenues		
33393.	56.	0000	Child Support Enforcement Reimbursement		16,958
33401.	20.	0000	Criminal Witness Fees		500
33401.	20.	0050	Family Juvenile Court Improvement		29,673
33401.	20.	0065	AOC Uniform Guardian Act		127,745
33604.	61.	0000	Prison Impact Funds		2,000
			Total Intergovernmental Revenues		176,876
34000.	00.	0000	Charges for Goods and Services		
34210.	00.	0050	GAL Revenue		1,000
34233.	02.	0000	Drug Court Fees		23,400
34233.	04.	0000	Drug Court District I		3,000
34630.	00.	0010	Family Therapeutic Court from CD/MH		132,806
34630.	00.	0020	Drug Court from CD/MH		109,556
34630.	00.	0050	CHSW Parents for Parents Program		37,500
			Total Charges for Goods and Services		307,262
			Total Superior Court		484,138

2022				Budgeted Expenditures	
00100.861.		Superior Court			
51221.		Superior Court			
51221.	10.	0000	Salaries and Wages		
51221.	10.	0010	Regular Time		734,270
51221.	10.	0600	Extra Help		54,563
			Total Salaries and Wages		788,833
51221.	20.	0000	Personnel Benefits		
51221.	20.	0020	Benefits		146,793
			Total Personnel Benefits		146,793
51221.	30.	0000	Supplies		
51221.	31.	0010	Office Supplies		7,250
51221.	31.	0015	Books		12,657
51221.	31.	0033	Furnishings		100
51221.	31.	0065	Food		100
51221.	35.	0010	Small Tools and Minor Equipment		100
51221.	35.	5500	Information Technology Equipment		24,200
			Total Supplies		44,407
51221.	40.	0000	Other Services and Charges		
51221.	41.	0020	Professional Services		100
51221.	41.	0072	Civil Arbitration		3,500
51221.	41.	0088	Minor Guardianship		127,745
51221.	41.	0093	GAL Guardian Ad Litem		35,000
51221.	42.	0015	Cellular Phone		600

51221.	42.	0020	Postage	50
51221.	43.	0020	Travel - Training	11,000
51221.	48.	0040	Equipment - Repair and Maintenance	1,800
51221.	48.	0180	Digital Recording System Maintenance	52,565
51221.	49.	0026	Translator/Interpreter Services	1,500
51221.	49.	0039	Judges Association	3,500
51221.	49.	0040	Dues	600
51221.	49.	0066	Visiting Judges	1,000
51221.	49.	0067	Pro-Tem Court Reporters	1,900
			Total Other Services and Charges	240,860
			Total Superior Court	1,220,893
51222.			Family Court	
51222.	10.	0000	Salaries and Wages	
51222.	10.	0010	Regular Time	64,533
51225.	10.	0600	Extra Help	24,339
			Total Salaries and Wages	88,872
51222.	20.	0000	Personnel Benefits	
51222.	20.	0020	Benefits	29,683
			Total Personnel Benefits	29,683
51222.	30.	0000	Supplies	
51222.	31.	0020	Operating Supplies	1,800
51222.	31.	0033	Furnishings	100
51222.	31.	0065	Food	100
51222.	31.	0101	Supplies - Grant	3,500
51222.	31.	0102	Furnishings - Grant	250
51222.	31.	0103	Food - Grant	1,500
			Total Supplies	7,250
51222.	40.	0000	Other Services and Charges	
51222.	42.	0020	Postage	50
51222.	43.	0020	Travel - Training	700
51222.	43.	0045	Travel - Client	300
51222.	43.	0104	Travel - Grant	2,500
51222.	49.	0026	Translator/Interpreter Services	200
			Total Other Services and Charges	3,750
			Total Family Court	129,555
51591.			General Indigent Defense	
51591.	40.	0000	Other Services and Charges	
51591.	41.	0140	Civil Contempt/Paternity	14,000
51591.	41.	0141	Adult Felony	154,000
51591.	41.	0142	Juvenile Offender	12,000
51591.	41.	0143	Juvenile Dependency and Term of Rights	3,000
51591.	41.	0144	Juvenile Dependency Consortium	30,000
51591.	41.	0145	Truancy	12,600
51591.	41.	0149	Expert Services and Evaluations	105,733
51591.	49.	0012	Jury Fees	60,000
51591.	49.	0013	Witness Fees	4,000
51591.	49.	0016	Jury Food and Supplies	2,500
51591.	49.	0026	Translator/Interpreter Services	10,000
			Total Other Services and Charges	407,833

		Total General Indigent Defense	407,833
56692.		Substance Abuse	
56692.	10. 0000	Salaries and Wages	
56692.	10. 0010	Regular Time	64,533
56692.	10. 0600	Extra Help	15,068
		Total Salaries and Wages	79,601
56692.	20. 0000	Personnel Benefits	
56692.	20. 0020	Benefits	29,067
		Total Personnel Benefits	29,067
56692.	30. 0000	Supplies	
56692.	31. 0010	Office Supplies	1,400
56692.	31. 0033	Furnishings	100
56692.	31. 0065	Food	500
		Total Supplies	2,000
56692.	40. 0000	Other Services and Charges	
56692.	42. 0020	Postage	75
56692.	43. 0020	Travel - Training	5,000
56692.	43. 0045	Travel - Client	450
56692.	49. 0040	Dues	500
56692.	49. 0080	Drug Testing	600
		Total Other Services and Charges	6,625
		Total Substance Abuse	117,293
59400.		Capital Outlays	
59412.	64. 5500	Information Technology Capital	1,740
		Total Capital Outlays	1,740
		Total Superior Court	1,877,314