

**2022** V4

Budgeted Revenue

|                 |  |                                      |               |
|-----------------|--|--------------------------------------|---------------|
| 12905.861.      |  | Superior Court - Dispute Resolution  |               |
| 30800. 00. 0000 |  | Beginning Fund Balance               | 130           |
| 34000. 00. 0000 |  | Charges for Goods and Services       |               |
| 34124. 00. 0000 |  | Dispute Resolution Surcharge         | 15,135        |
|                 |  | Total Charges for Goods and Services | <b>15,135</b> |
|                 |  | Subtotal Dispute Resolution          | 15,135        |
|                 |  | Total Dispute Resolution             | 15,265        |

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**2022**

Budgeted Expenditures

|                 |  |                                     |               |
|-----------------|--|-------------------------------------|---------------|
| 12905.861.      |  | Superior Court - Dispute Resolution |               |
| 50800. 00. 0000 |  | Ending Fund Balance                 | 130           |
| 51240.          |  | District Court                      |               |
| 51240. 40. 0000 |  | Other Services and Charges          |               |
| 51240. 49. 0015 |  | District Court - Surcharge          | 15,135        |
|                 |  | Total Other Services and Charges    | <b>15,135</b> |
|                 |  | Subtotal Dispute Resolution         | 15,135        |
|                 |  | Total Dispute Resolution            | 15,265        |