

2022	V4		Budgeted Revenue	
11008.811.			Sheriff - OPNET Drug	
30800.	00.	0000	Beginning Fund Balance	57,939
33000.	00.	0000	Intergovernmental Revenues	
33316.	73.	8000	Narcotics Task Force Program	92,174
			Total Intergovernmental Revenues	92,174
35000.	00.	0000	Fines and Forfeits	
35150.	00.	0000	Superior Court Fines	1,000
35150.	01.	0000	Drug Fund Local	2,500
			Total Fines and Forfeits	3,500
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	150
36930.	00.	0000	Confiscated and Forfeited Property	9,500
36930.	00.	0020	Drug Seizures	36,500
36991.	00.	0010	Other Miscellaneous Revenue	1,600
			Total Miscellaneous Revenues	47,750
			Subtotal OPNET Drug	143,424
			Total OPNET Drug	201,363

2022			Budgeted Expenditures	
11008.811.			Sheriff - OPNET Drug	
50800.	00.	0000	Ending Fund Balance	69,831
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0010	Regular Time	62,434
52123.	10.	0600	Extra Help	3,137
			Total Salaries and Wages	65,571
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	28,389
			Total Personnel Benefits	28,389
52123.	30.	0000	Supplies	
52123.	31.	0010	Office Supplies	800
52123.	31.	0020	Operating Supplies	2,000
52123.	31.	0026	Uniforms & Clothing	920
52123.	32.	0015	Gasoline	900
52123.	35.	0010	Small Tools and Minor Equipment	900
			Total Supplies	5,520
52123.	40.	0000	Other Services and Charges	
52123.	41.	0020	Professional Services	15,000
52123.	41.	5120	Public Works	500
52123.	42.	0015	Cellular Phone	875
52123.	42.	0020	Postage	25
52123.	43.	0010	Travel - Business	1,000

52123.	43.	0020	Travel - Training	4,000
52123.	45.	0010	Building/Office Rental	5,400
52123.	48.	0040	Equipment - Repair and Maintenance	500
52123.	48.	0042	Vehicle - Repair and Maintenance	1,000
52123.	49.	0030	Printing and Binding	100
52123.	49.	0049	Document Destruction	100
52123.	49.	0058	Seizure Costs	2,500
52123.	49.	0060	Registration	500
			Total Other Services and Charges	31,500
52123.	90.	0000	Interfund Payments for Services	
52123.	99.	0010	Indirect Cost Charges	552
			Total Interfund Payments for Services	552
			Subtotal OPNET Drug Fund	131,532
			Total OPNET Drug Fund	201,363