

2022 V4

Budgeted Revenue

11068.811.			Sheriff - Operation Stonegarden	
30800	00	0000	Beginning Fund Balance	52,719
33000.	00.	0000	Intergovernmental Revenues	
33397.	06.	7019	Operation Stonegarden 2019	116,208
33397.	06.	7020	Operation Stonegarden 2020	443,625
			Total Intergovernmental Revenues	559,833
			Subtotal Operation Stonegarden	559,833
			Total Operation Stonegarden	612,552

2022

Budgeted Expenditures

11068.811.			Sheriff - Operation Stonegarden	
50800	00	0000	Ending Fund Balance	62,090
52120.			Police Operations	
52120.	40.	0000	Other Services and Charges	
52120.	41.	0510	Port Angeles Police Dept	206,516
52120.	41.	0515	Sequim Police Dept	51,065
52120.	41.	0530	Lower Elwha Police Dept	22,000
52120.	41.	0555	WA State Fish & Wildlife	29,403
52120.	41.	5130	Sheriff	202,093
			Total Other Services and Charges	511,077
52120.	90.	0000	Interfund Payments for Services	
52120.	99.	0010	Indirect Cost Charges	6,085
			Total Interfund Payments for Services	6,085
59400.			Capital Outlays	
59421.	64.	0010	Machinery and Equipment	33,300
			Total Capital Outlays	33,300
			Subtotal Operation Stonegarden	550,462
			Total Operation Stonegarden	612,552