

**2022** V4

Budgeted Revenue

11061.811.			Sheriff - Nine-One-One Enhanced	
30800.	00.	0000	Beginning Fund Balance	96,857
31000.	00.	0000	Taxes	
31363.	00.	0010	Landline	87,000
31364.	00.	0010	Wireless	562,000
31365.	00.	0010	VoIP Service Lines	76,000
			Total Taxes	<b>725,000</b>
33000.	00.	0000	Intergovernmental Revenues	
33401.	80.	0033	Enhanced 911 from Emergency Management	21,380
			Total Intergovernmental Revenues	<b>21,380</b>
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0000	Interest on Contracts, Notes, Accts Rec	1,000
			Total Miscellaneous Revenues	<b>1,000</b>
			Subtotal Nine-One-One Enhanced	747,380
			Total Nine-One-One Enhanced	844,237

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**2022**

Budgeted Expenditures

11061.811.			Sheriff - Nine-One-One Enhanced	
50800.	00.	0000	Ending Fund Balance	97,857
52870.			Enhanced 911	
52870.	40.	0000	Other Services and Charges	
52870.	41.	0560	Payment to Pencom City of PA	710,500
52870.	41.	0570	E911 Reimbursements to PenCom	21,380
			Total Other Services and Charges	<b>731,880</b>
52870.	90.	0000	Interfund Payments for Services	
52870.	99.	0010	Indirect Cost Charges	14,500
			Total Interfund Payments for Services	<b>14,500</b>
			Subtotal Nine-One-One Enhanced	746,380
			Total Nine-One-One Enhanced	844,237