

<b>2022</b>		V4	Budgeted Revenue	
00100.816.			Sheriff - Jail Medical	
34000.	00.	0000	Charges for Goods and Services	
34210.	00.	0130	Social Security Incentive	12,000
34230.	00.	0010	City of Port Angeles	101,076
34230.	00.	0020	City of Sequim	35,653
34230.	00.	0030	City of Forks	18,000
34230.	00.	0050	Lower Elwha Klallam Tribe	4,000
34230.	00.	0070	Other Governmental Agency Contracts	500
34230.	00.	0090	Medical Reimbursement	2,000
34230.	00.	0100	Professional Services Inmate Co-pay	18,500
34230.	00.	0110	Inmate Welfare - Restitution	24,000
34236.	00.	0000	Housing - Room and Board	150
34270.	00.	0000	Juvenile Services	500
34630.	00.	0025	Mental Health Services	143,957
			Total Charges for Goods and Services	<b>360,336</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	500
			Total Miscellaneous Revenues	<b>500</b>
			Total Jail Medical	360,836

<b>2022</b>		Budgeted Expenditures		
00100.816.			Sheriff - Jail Medical	
52360.			Care and Custody Of Prisoners	
52360.	10.	0000	Salaries and Wages	
52360.	10.	0010	Regular Time	218,163
52360.	10.	0500	Overtime	2,500
			Total Salaries and Wages	<b>220,663</b>
52360.	20.	0000	Personnel Benefits	
52360.	20.	0020	Benefits	68,409
			Total Personnel Benefits	<b>68,409</b>
52360.	30.	0000	Supplies	
52360.	31.	0010	Office Supplies	1,020
52360.	31.	0026	Uniforms & Clothings	400
52360.	31.	0086	Inmate Medicine	60,000
52360.	31.	0087	Public Health Clinic Supplies	15,000
52360.	31.	0178	Awards and Recognitions	50
52360.	35.	0010	Small Tools and Minor Equipment	750
			Total Supplies	<b>77,220</b>
52360.	40.	0000	Other Services and Charges	
52360.	41.	0020	Professional Services	309,974
52360.	41.	0086	Inmate Medical	87,704
52360.	41.	5080	HHS Doctor	2,000

52360.	42.	0020	Postage	50
52360.	43.	0020	Travel - Training	500
52360	48	0040	Equipment - Repair and Maintenance	600
52360	48	0050	Computer System Maintenance	8,458
52360.	49.	0049	Document Destruction	100
52360.	49.	0060	Registration	450
52360	49	0065	License Renewal	150
52360.	49.	9128	Bio-Hazard Waste	1,200
52360.	49.	9149	Copy Machine	30
			Total Other Services and Charges	<b>411,216</b>
59423.	64.	0000	Capital Outlays	
59423.	64.	5500	Information Technology Capital	1,740
			Total Capital	<b>1,740</b>
			Total Jail Medical	779,248