

**2022** V4

Budgeted Revenue

11003.811.			Sheriff - Boating Safety	
30800. 00. 0000			Beginning Fund Balance	26,821
33000. 00. 0000			Intergovernmental Revenues	
33397. 01. 2000			Boating Safety Program	25,500
			Total Intergovernmental Revenues	<b>25,500</b>
34000. 00. 0000			Charges for Goods and Services	
34210. 00. 0140			CBP/Border Patrol	10,000
			Total Charges for Goods and Services	<b>10,000</b>
36000. 00. 0000			Miscellaneous	
36250. 00. 0070			WDFW Rental Reimbursement	3,120
			Total Miscellaneous	<b>3,120</b>
			Subtotal Boating Safety	38,620
			Total Boating Safety	65,441

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**2022**

Budgeted Expenditures

11003.811.			Sheriff - Boating Safety	
50800. 00. 0000			Ending Fund Balance	3,528
52123.			Special Units	
52123. 10. 0000			Salaries and Wages	
52123. 10. 0500			Overtime	37,500
			Total Salaries and Wages	<b>37,500</b>
52123. 20. 0000			Personnel Benefits	
52123. 20. 0020			Benefits	4,857
			Total Personnel Benefits	<b>4,857</b>
52123. 30. 0000			Supplies	
52123. 31. 0020			Operating Supplies	100
52123. 31. 0026			Uniforms and Clothing	200
52123. 32. 0015			Gasoline	6,825
52123. 35. 0010			Small Tools and Minor Equipment	100
			Total Supplies	<b>7,225</b>
52123. 40. 0000			Other Services and Charges	
52123. 41. 0097			Uniform Cleaning	100
52123. 45. 0010			Building/Office Rental	6,300
52123. 47. 0020			Electricity	500
52123. 48. 0010			Building - Repair and Maintenance	2,000
52123. 48. 0040			Equipment - Repair and Maintenance	3,331
52123. 49. 0040			Dues	50
52123. 49. 0060			Registration	50
			Total Other Services and Charges	<b>12,331</b>
			Subtotal Boating Safety	61,913
			Total Boating Safety	65,441