

2022 V4

Budgeted Revenue

11070.811.			Sheriff - 24/7 Sobriety Program	
30800	00	0000	Beginning Fund Balance	59,530
34000.	00.	0000	Charges for Goods and Services	
34210.	01.	0010	Sobriety Program Participant Fees	41,000
			Total Charges for Goods and Services	41,000
			Subtotal 24/7 Sobriety Program	41,000
			Total O24/7 Sobriety Program	100,530

2022

Budgeted Expenditures

11070.811.			Sheriff - 24/7 Sobriety Program	
50800	00	0000	Ending Fund Balance	42,403
52130.			Crime Prevention	
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	1,000
52130.	35.	0010	Small Tools & Minor Equipment	1,000
			Total Supplies	2,000
52130.	40.	0000	Other Services and Charges	
52130.	41.	5130	Sheriff	47,556
52130.	43.	0020	Travel - Training	2,000
52130.	48.	0040	Equipment - Repair & Maintenance	1,000
52130.	49.	0060	Registration	500
52130.	49.	0080	Drug Testing	2,000
			Total Other Services and Charges	53,056
52130.	90.	0000	Interfund Payments for Services	
52130.	99.	0010	Indirect Cost Charges	3,071
			Total Interfund Payments for Services	3,071
			Subtotal 24/7 Sobriety Program	58,127
			Total 24/7 Sobriety Program	100,530