

<b>2022</b>		V4		Budgeted Revenue		
40201.611.		PW - Solid Waste				
30800.	00. 0000	Beginning Fund Balance			12,377	
33000.	00. 0000	Intergovernmental Revenues				
33403.	10. 0030	Department of Ecology State Grant			56,000	
		Total Intergovernmental Revenues			<b>56,000</b>	
34000.	00. 0000	Charges for Goods and Services				
34370.	00. 0010	Intergovernmental City of PA			40,000	
		Total Charges for Goods and Services			<b>40,000</b>	
36000.	00. 0000	Miscellaneous Revenues				
36111.	01. 0000	Investment Interest			16	
		Total Miscellaneous Revenues			<b>16</b>	
39700.	00. 0000	Transfers In				
39735.	00. 0060	Transfer from General Fund Reserves			6,500	
		Total Transfers In			<b>6,500</b>	
		Subtotal Solid Waste			102,516	
		Total Solid Waste			114,893	

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<b>2022</b>				Budgeted Expenditures		
40201.611.		PW - Solid Waste				
50800.	00. 0000	Ending Fund Balance			10,500	
53710.		Garbage and Solid Waste Utilities				
53710.	10. 0000	Salaries and Wages				
53710.	10. 0010	Regular Time			9,053	
53710.	10. 0100	Premiums			480	
53710.	10. 0500	Overtime			150	
		Total Salaries and Wages			<b>9,683</b>	
53710.	20. 0000	Personnel Benefits				
53710.	20. 0020	Benefits			6,529	
		Total Personnel Benefits			<b>6,529</b>	
53710.	30. 0000	Supplies				
53710.	31. 7777	PW Supplies			50	
		Total Supplies			<b>50</b>	
53710.	40. 0000	Other Services and Charges				
53710.	41. 7777	PW Other Services and Charges			10,000	
		Total Other Services and Charges			<b>10,000</b>	
53710.	90. 0000	Interfund Payments for Services				
53710.	99. 0010	Indirect Cost Charges			1,328	
		Total Interfund Payments for Services			<b>1,328</b>	
		Total Garbage and Solid Waste Utilities			27,590	
53720.		Comprehensive Management Plan				
53720.	10. 0000	Salaries and Wages				
53720.	10. 0010	Regular Time			26,265	

			Total Salaries and Wages	<b>26,265</b>
53720.	20.	0000	Personnel Benefits	
53720.	20.	0020	Benefits	15,342
			Total Personnel Benefits	<b>15,342</b>
53720.	30.	0000	Supplies	
53720.	31.	7777	PW Supplies	500
			Total Supplies	<b>500</b>
53720.	40.	0000	Other Services and Charges	
53720.	41.	7777	PW Other Services and Charges	30,000
			Total Other Services and Charges	<b>30,000</b>
53720.	90.	0000	Interfund Payments for Services	
53720.	99.	0010	Indirect Cost Charges	3,603
			Total Interfund Payments for Services	<b>3,603</b>
			Total Comprehensive Management Plan	75,710
53780.			General Operations	
53780.	10.	0000	Salaries and Wages	
53780.	10.	0010	Regular Time	641
			Total Salaries and Wages	<b>641</b>
53780.	20.	0000	Personnel Benefits	
53780.	20.	0020	Benefits	393
			Total Personnel Benefits	<b>393</b>
53780.	40.	0000	Other Services and Charges	
53780.	41.	7777	PW Other Services and Charges	1
			Total Other Services and Charges	<b>1</b>
53780.	90.	0000	Interfund Payments for Services	
53780.	99.	0010	Indirect Cost Charges	8
			Total Interfund Payments for Services	<b>8</b>
			Total General Operations	1,043
59700.	00.	0000	Transfers Out	
59717.	00.	0010	Transfer to Employee Health Care	50
			Total Transfers Out	<b>50</b>
			Total Transfers Out	50
			Subtotal Solid Waste	104,393
			Total Solid Waste	114,893