

**2022** V4

Budgeted Revenue

00100.841.			Prosecuting Attorney - Operations	
33000.	00.	0000	Intergovernmental Revenues	
33400.	11.	0000	Prosecuting Attorney Salary Reimburse	100,710
			Total Intergovernmental Revenues	<b>100,710</b>
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	125
34195.	00.	0020	Professional Services for Roads	142,000
			Total Charges for Goods and Services	<b>142,125</b>
35900.	00.	0000	Fines and Forfeits	
35190.	02.	0000	Penalty Domestic Violence	200
35290.	00.	0010	Bail Bond Forfeiture	1,000
			Total Fines and Forfeits	<b>1,200</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	3,200
			Total Miscellaneous Revenues	<b>3,200</b>
			Total Prosecuting Attorney	247,235

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Budgeted Expenditures

00100.841.			Prosecuting Attorney - Operations	
51531.			Legal Services - Advice	
51531.	10.	0000	Salaries and Wages	
51531.	10.	0010	Regular Time	411,757
51535.	10.	0100	Premiums	2,856
			Total Salaries and Wages	<b>414,613</b>
51531.	20.	0000	Personnel Benefits	
51531.	20.	0020	Benefits	139,916
			Total Personnel Benefits	<b>139,916</b>
51531.	30.	0000	Supplies	
51531.	31.	0010	Office Supplies	500
			Total Supplies	<b>500</b>
51531.	40.	0000	Other Services and Charges	
51531.	42.	0020	Postage	1
51531.	43.	0020	Travel - Training	1,250
51531.	48.	0040	Equipment - Repair and Maintenance	1,100
51531.	49.	0040	Dues	1,000
51531.	49.	0041	Subscriptions	9,000
51531.	49.	0060	Registration	250
			Total Other Services and Charges	<b>12,601</b>
			Total Legal Services - Advice	567,630
51535.			Legal Services - Claims & Litigation	
51535.	10.	0000	Salaries and Wages	
51535.	10.	0010	Regular Time	1,661,111

51535.	10.	0100	Premiums	1,224
51535.	10.	0500	Overtime	200
51535.	10.	0600	Extra Help	51,435
			Total Salaries and Wages	<b>1,713,970</b>
51535.	20.	0000	Personnel Benefits	
51535.	20.	0020	Benefits	653,131
			Total Personnel Benefits	<b>653,131</b>
51535.	30.	0000	Supplies	
51535.	31.	0010	Office Supplies	11,700
51535.	31.	0033	Furnishings	14,500
51535.	35.	0010	Small Tools and Minor Equipment	299
51535.	35.	0100	Capital Minor Equipment	100
51535.	35.	5500	Information Technology Equipment	6,100
			Total Supplies	<b>32,699</b>
51535.	40.	0000	Other Services and Charges	
51535.	41.	0020	Professional Services	10,000
51535.	42.	0015	Cellular Phone	13,000
51535.	42.	0020	Postage	100
51535.	43.	0010	Travel - Business	1,000
51535.	43.	0020	Travel - Training	28,000
51535.	45.	0010	Building/Office Rental	2,000
51535.	45.	0015	Vehicle Rental/Lease	1,000
51535.	45.	0018	Storage Rental	2,000
51535.	48.	0040	Equipment - Repair and Maintenance	4,800
51535.	48.	0050	Computer Systems Maintenance	6,750
51535.	49.	0013	Witness Fees	2,000
51535.	49.	0025	Extradition Costs	750
51535.	49.	0026	Translator/Interpreter Services	1,500
51535.	49.	0030	Printing and Binding	100
51535.	49.	0040	Dues	8,300
51535.	49.	0041	Subscriptions	36,701
51535.	49.	0060	Registration	500
51535.	49.	9110	Process Serving Fees	100
			Total Other Services and Charges	<b>118,601</b>
			Total Legal Services - Claims & Litigation	2,518,401
			Total Prosecuting Attorney - Operations	3,086,031